

Santa Monica Municipal Bus Lines (The Big Blue)

1685 Main Street
 Santa Monica, CA 90401-3389
 (310)458-8301

Chief Executive Officer: John Jalili,
 City Manager
 ID Number: 9008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	64,884,761
Annual Unlinked Trips	19,368,271
Average Weekday Unlinked Trips	64,574
Average Saturday Unlinked Trips	34,040
Average Sunday Unlinked Trips	19,513

Service Supplied

Annual Vehicle Revenue Miles	3,645,688
Annual Vehicle Revenue Hours	293,119
Total Fleet	135
Vehicles Operated in Maximum Service	111
Base Period Requirement	81

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	111	0	Bus	\$648,696	\$1,492,148	\$2,140,844

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$6,921,484
Local Funds	7,428,626
State Funds	803,528
Federal Assistance	0
Other Funds	2,448,051
Total Operating Funds Expended	\$17,601,689

Summary of Operating Expenses

Salaries/Wages/Benefits	\$12,575,607
Materials & Supplies	2,033,308
Purchased Transportation	0
Other Operating Expenses	2,962,706
Total Operating Expenses	\$17,571,621

Reconciling Cash Expenditures	\$30,068
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Sources of Capital Funds Expended

Local Funds	\$2,140,844
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$2,140,844

Uses of Capital Funds

Bus	\$648,696	\$1,492,148	\$2,140,844
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Characteristics

	Bus
Operating Expense	\$17,571,621
Capital Funding	\$2,140,844
Annual Passenger Miles	64,884,761
Annual Vehicle Revenue Miles	3,645,688
Annual Unlinked Trips	19,368,271
Average Weekday Unlinked Trips	64,574
Annual Vehicle Revenue Hours	293,119
Fixed Guideway Directional Route Miles	0.0
Total Fleet	135
Average Fleet Age in Years	9.3
Vehicles Operated in Maximum Service	111
Peak to Base Ratio	1.2
Percent Spares	22%

Performance Measures

Service Efficiency

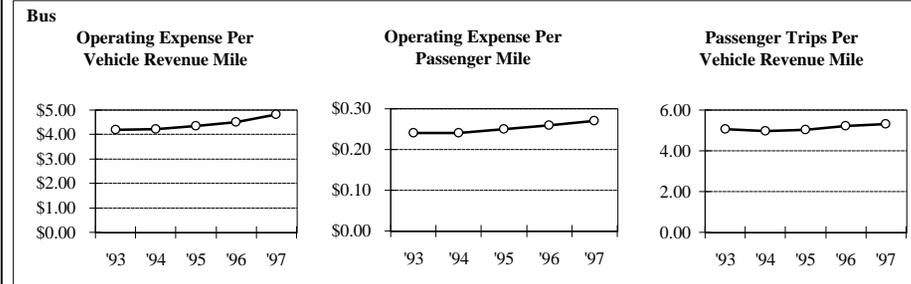
Operating Expense/Vehicle Revenue Mile	\$4.82
Operating Expense/Vehicle Revenue Hour	\$59.95

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.27
Operating Expense/Unlinked Passenger Trip	\$0.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	5.31
Unlinked Passenger Trips/Vehicle Revenue Hour	66.08



Sources of Operating Funds Expended

