

San Mateo County Transit District (SamTrans)

1250 San Carlos Avenue
 San Carlos, CA 94070-1306
 (650)508-6200

Chief Executive Officer: Gerald T. Haugh,
 General Manager
 ID Number: 9009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	97
Population	708,790

Service Consumption

Annual Passenger Miles	98,883,220
Annual Unlinked Trips	18,652,256
Average Weekday Unlinked Trips	62,840
Average Saturday Unlinked Trips	29,452
Average Sunday Unlinked Trips	18,830

Service Supplied

Annual Vehicle Revenue Miles	8,838,563
Annual Vehicle Revenue Hours	680,498
Total Fleet	375
Vehicles Operated in Maximum Service	325
Base Period Requirement	214

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	215	52
Demand Response	0	58
Total	215	110

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$14,216,990
Local Funds	49,590,726
State Funds	1,734,820
Federal Assistance	65,440
Other Funds	1,169,278
Total Operating Funds Expended	\$66,777,254

Summary of Operating Expenses

Salaries/Wages/Benefits	\$27,466,696
Materials & Supplies	4,219,118
Purchased Transportation	15,061,862
Other Operating Expenses	7,677,613
Total Operating Expenses	\$54,425,289

Reconciling Cash Expenditures	\$12,351,965
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Sources of Capital Funds Expended

Local Funds	\$14,102,804
State Funds	4,417
Federal Assistance	45,584
Total Capital Funds Expended	\$14,152,805

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,064,059	\$13,088,746	\$14,152,805
Demand Response	0	0	0
Total	\$1,064,059	\$13,088,746	\$14,152,805

Characteristics

	Bus	Demand Response
Operating Expense	\$50,244,809	\$4,180,480
Capital Funding	\$14,152,805	\$0
Annual Passenger Miles	97,423,733	1,459,487
Annual Vehicle Revenue Miles	7,480,758	1,357,805
Annual Unlinked Trips	18,455,028	197,228
Average Weekday Unlinked Trips	62,149	691
Annual Vehicle Revenue Hours	572,693	107,805
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	315	60
Average Fleet Age in Years	7.5	3.6
Vehicles Operated in Maximum Service	267	58
Peak to Base Ratio	1.2	N/A
Percent Spares	18%	3%

Performance Measures

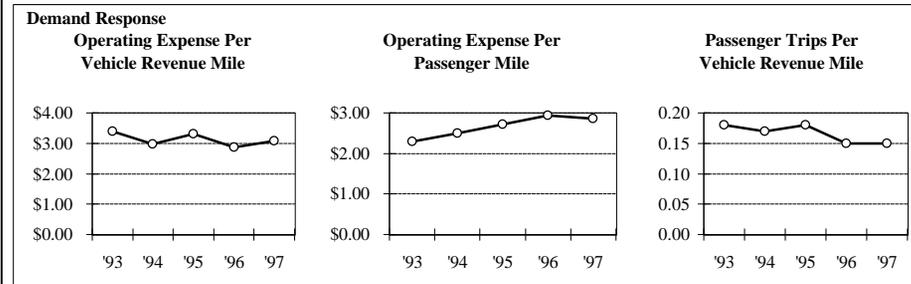
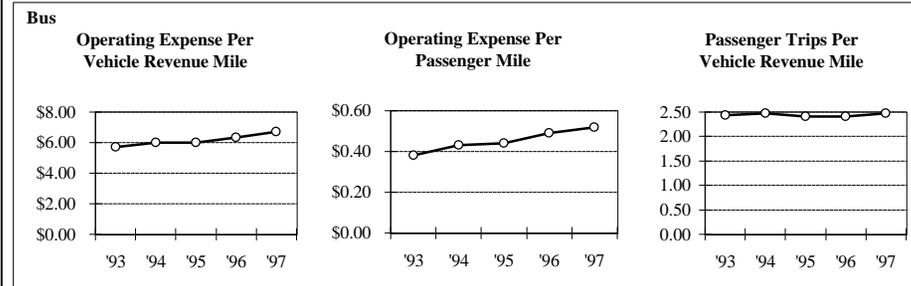
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$6.72	\$3.08
Operating Expense/Vehicle Revenue Hour	\$87.73	\$38.78

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52	\$2.86
Operating Expense/Unlinked Passenger Trip	\$2.72	\$21.20

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.47	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	32.22	1.83



Sources of Operating Funds Expended

