

# LA-City of Torrance Transit System

20500 Madrona Avenue  
 Torrance, CA 90503  
 (310)618-6266

Chief Executive Officer: Ralph J. Ishmael,  
 Fleet Services Director  
 ID Number: 9010

## System Wide Information

## Modal Information

General Information	Financial Information																																
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Los Angeles, CA</b> Square Miles 1,966 Population 11,402,946 Population Ranking Out of 405 UZA's 2	<b>Sources of Operating Funds Expended</b> Passenger Fares \$2,725,705 Local Funds 5,985,566 State Funds 3,629,063 Federal Assistance 507,779 Other Funds 75,651 <b>Total Operating Funds Expended \$12,923,764</b>																																
<b>Service Area Statistics</b> Square Miles 103 Population 606,847	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$6,277,349 Materials & Supplies 917,027 Purchased Transportation 2,057,005 Other Operating Expenses 3,523,991 <b>Total Operating Expenses \$12,775,372</b>																																
<b>Service Consumption</b> Annual Passenger Miles 24,156,801 Annual Unlinked Trips 4,798,135 Average Weekday Unlinked Trips 16,109 Average Saturday Unlinked Trips 9,052 Average Sunday Unlinked Trips 4,137	Reconciling Cash Expenditures \$148,392																																
<b>Service Supplied</b> Annual Vehicle Revenue Miles 2,470,483 Annual Vehicle Revenue Hours 189,077 Total Fleet 130 Vehicles Operated in Maximum Service 89 Base Period Requirement 33	<b>Sources of Capital Funds Expended</b> Local Funds \$477,168 State Funds 391,597 Federal Assistance 351,195 <b>Total Capital Funds Expended \$1,219,960</b>																																
<b>Vehicles Operated in Maximum Service</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">42</td> <td style="text-align: center;">17</td> <td style="text-align: center;">59</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">30</td> <td style="text-align: center;">30</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>42</b></td> <td style="text-align: center;"><b>47</b></td> <td style="text-align: center;"><b>89</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Total	Bus	42	17	59	Demand Response	0	30	30	<b>Total</b>	<b>42</b>	<b>47</b>	<b>89</b>	<b>Uses of Capital Funds</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$124,919</td> <td style="text-align: center;">\$1,095,041</td> <td style="text-align: center;">\$1,219,960</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>\$124,919</b></td> <td style="text-align: center;"><b>\$1,095,041</b></td> <td style="text-align: center;"><b>\$1,219,960</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$124,919	\$1,095,041	\$1,219,960	Demand Response	0	0	0	<b>Total</b>	<b>\$124,919</b>	<b>\$1,095,041</b>	<b>\$1,219,960</b>
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Characteristics	Demand Response
Operating Expense \$11,791,894 Capital Funding \$1,219,960 Annual Passenger Miles 23,800,877 Annual Vehicle Revenue Miles 2,154,573 Annual Unlinked Trips 4,707,333 Average Weekday Unlinked Trips 15,813 Annual Vehicle Revenue Hours 168,606 Fixed Guideway Directional Route Miles 0.0 Total Fleet 74 Average Fleet Age in Years 7.3 Vehicles Operated in Maximum Service 59 Peak to Base Ratio 1.8 Percent Spares 25%	\$983,478 \$0 355,924 315,910 90,802 296 20,471 N/A 56 3.7 30 N/A 87%
<b>Performance Measures</b>	
<b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$5.47 Operating Expense/Vehicle Revenue Hour \$69.94	\$3.11 \$48.04
<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.50 Operating Expense/Unlinked Passenger Trip \$2.51	\$2.76 \$10.83
<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 2.18 Unlinked Passenger Trips/Vehicle Revenue Hour 27.92	0.29 4.44

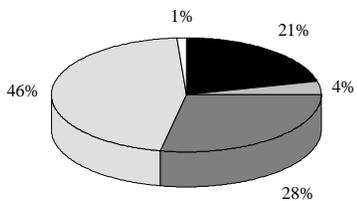
  

Bus	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
<b>Operating Expense Per Vehicle Revenue Mile</b> 		

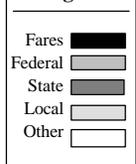
  

Demand Response	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
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Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

