

San Joaquin Regional Transit District (SMART)

1533 East Lindsay Street
Stockton, CA 95205
(209)948-5566

Chief Executive Officer: Jerald L. Hughes,
General Manager
ID Number: 9012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Stockton, CA	
Square Miles	74
Population	262,046
Population Ranking Out of 405 UZA's	100

Service Area Statistics

Square Miles	1,448
Population	529,300

Service Consumption

Annual Passenger Miles	24,330,040
Annual Unlinked Trips	3,066,768
Average Weekday Unlinked Trips	10,616
Average Saturday Unlinked Trips	3,321
Average Sunday Unlinked Trips	2,791

Service Supplied

Annual Vehicle Revenue Miles	3,083,696
Annual Vehicle Revenue Hours	203,146
Total Fleet	131
Vehicles Operated in Maximum Service	101
Base Period Requirement	34

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	68	1
Demand Response	13	19
Total	81	20

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,739,720
Local Funds	8,079,700
State Funds	562,200
Federal Assistance	1,469,302
Other Funds	340,902
Total Operating Funds Expended	\$13,191,824

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,840,519
Materials & Supplies	1,876,640
Purchased Transportation	1,115,821
Other Operating Expenses	1,289,580
Total Operating Expenses	\$13,122,560

Reconciling Cash Expenditures	\$69,264
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Sources of Capital Funds Expended

Local Funds	\$646,201
State Funds	0
Federal Assistance	1,292,613
Total Capital Funds Expended	\$1,938,814

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,690,358	\$1,690,358
Demand Response	248,456	0	248,456
Total	\$248,456	\$1,690,358	\$1,938,814

Characteristics

	Bus	Demand Response
Operating Expense	\$10,484,090	\$2,638,470
Capital Funding	\$1,690,358	\$248,456
Annual Passenger Miles	23,536,893	793,147
Annual Vehicle Revenue Miles	2,497,577	586,119
Annual Unlinked Trips	2,951,529	115,239
Average Weekday Unlinked Trips	10,387	229
Annual Vehicle Revenue Hours	157,037	46,109
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	95	36
Average Fleet Age in Years	6.8	6.3
Vehicles Operated in Maximum Service	69	32
Peak to Base Ratio	2.0	N/A
Percent Spares	38%	13%

Performance Measures

Service Efficiency

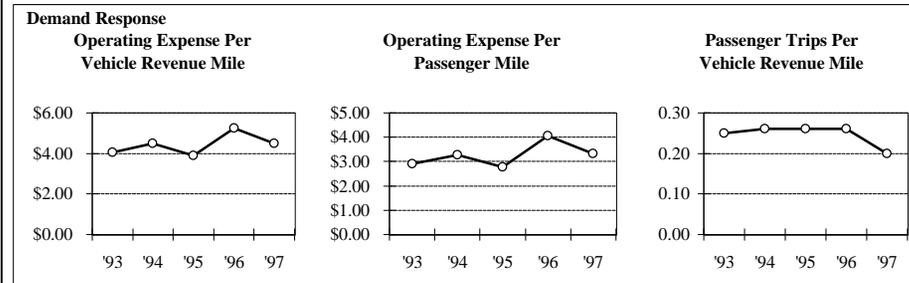
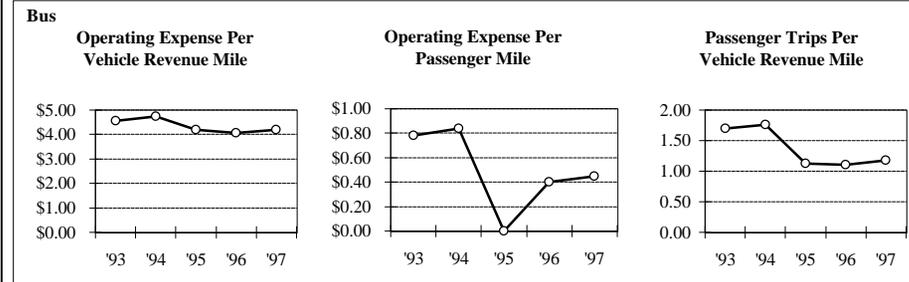
Operating Expense/Vehicle Revenue Mile	\$4.20	\$4.50
Operating Expense/Vehicle Revenue Hour	\$66.76	\$57.22

Cost Effectiveness

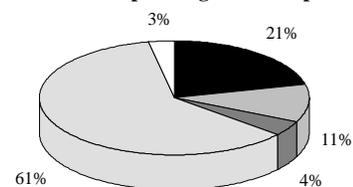
Operating Expense/Passenger Mile	\$0.45	\$3.33
Operating Expense/Unlinked Passenger Trip	\$3.55	\$22.90

Service Effectiveness

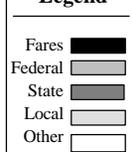
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	18.80	2.50



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

