

# Santa Clara County Transit District (SCCTD)

3331 North First Street "C"  
 San Jose, CA 95134-1906  
 (408)321-5555

Chief Executive Officer: Peter M. Cipolla,  
 General Manager  
 ID Number: 9013

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>San Jose, CA</b>	
Square Miles	338
Population	1,435,019
Population Ranking Out of 405 UZA's	23

#### Service Area Statistics

Square Miles	300
Population	1,136,614

#### Service Consumption

Annual Passenger Miles	216,867,250
Annual Unlinked Trips	52,909,093
Average Weekday Unlinked Trips	173,218
Average Saturday Unlinked Trips	90,975
Average Sunday Unlinked Trips	69,510

#### Service Supplied

Annual Vehicle Revenue Miles	19,651,383
Annual Vehicle Revenue Hours	1,426,963
Total Fleet	537
Vehicles Operated in Maximum Service	435
Base Period Requirement	274

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	386	16
Light Rail	33	0
<b>Total</b>	<b>419</b>	<b>16</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$24,487,414
Local Funds	78,753,511
State Funds	69,242,981
Federal Assistance	48,591
Other Funds	11,331,181
<b>Total Operating Funds Expended</b>	<b>\$183,863,678</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$120,088,280
Materials & Supplies	16,905,801
Purchased Transportation	789,574
Other Operating Expenses	19,969,368
<b>Total Operating Expenses</b>	<b>\$157,753,023</b>

Reconciling Cash Expenditures	\$16,797,356
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#### Sources of Capital Funds Expended

Local Funds	\$8,035,111
State Funds	11,679,859
Federal Assistance	37,087,906
<b>Total Capital Funds Expended</b>	<b>\$56,802,876</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,032,904	\$4,625,114	\$19,658,018
Light Rail	281,677	36,863,181	37,144,858
<b>Total</b>	<b>\$15,314,581</b>	<b>\$41,488,295</b>	<b>\$56,802,876</b>

### Characteristics

	Bus	Light Rail
Operating Expense	\$132,609,212	\$25,143,811
Capital Funding	\$19,658,018	\$37,144,858
Annual Passenger Miles	185,830,660	31,036,590
Annual Vehicle Revenue Miles	17,763,387	1,887,996
Annual Unlinked Trips	46,180,701	6,728,392
Average Weekday Unlinked Trips	151,255	21,963
Annual Vehicle Revenue Hours	1,307,777	119,186
Fixed Guideway Directional Route Miles	135.6	39.0
Total Fleet	484	53
Average Fleet Age in Years	7.7	14.0
Vehicles Operated in Maximum Service	402	33
Peak to Base Ratio	1.6	2.0
Percent Spares	20%	61%

### Performance Measures

#### Service Efficiency

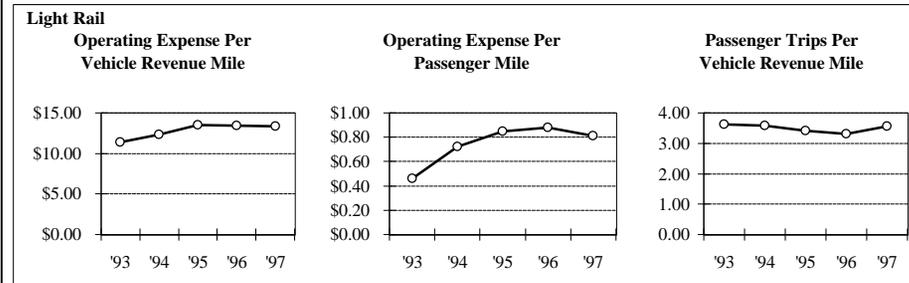
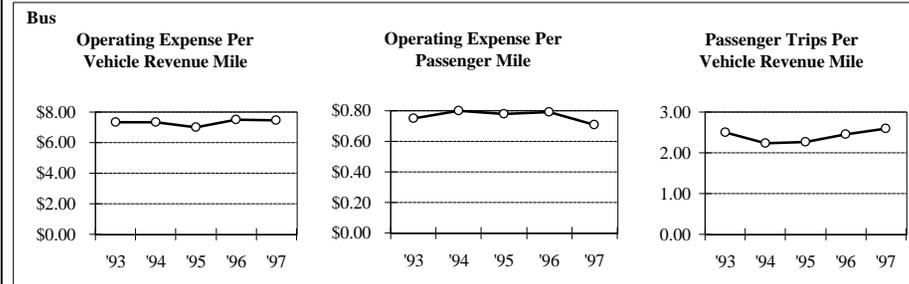
Operating Expense/Vehicle Revenue Mile	\$7.47	\$13.32
Operating Expense/Vehicle Revenue Hour	\$101.40	\$210.96

#### Cost Effectiveness

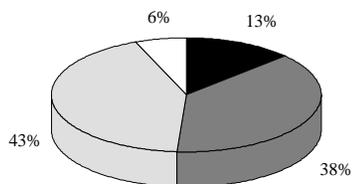
Operating Expense/Passenger Mile	\$0.71	\$0.81
Operating Expense/Unlinked Passenger Trip	\$2.87	\$3.74

#### Service Effectiveness

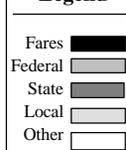
Unlinked Passenger Trips/Vehicle Revenue Mile	2.60	3.56
Unlinked Passenger Trips/Vehicle Revenue Hour	35.31	56.45



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

