

Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(510)891-4862

Chief Executive Officer: Sharon D. Banks,
General Manager
ID Number: 9014

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	241
Population	1,086,254

Service Consumption

Annual Passenger Miles	190,544,197
Annual Unlinked Trips	63,054,878
Average Weekday Unlinked Trips	215,459
Average Saturday Unlinked Trips	90,245
Average Sunday Unlinked Trips	64,172

Service Supplied

Annual Vehicle Revenue Miles	19,428,185
Annual Vehicle Revenue Hours	1,620,811
Total Fleet	694
Vehicles Operated in Maximum Service	579
Base Period Requirement	299

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	574	5	Bus	\$16,115,699	\$4,208,537	\$20,324,236

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$37,027,009
Local Funds	97,613,054
State Funds	8,634,734
Federal Assistance	2,811,014
Other Funds	5,799,371
Total Operating Funds Expended	\$151,885,182

Summary of Operating Expenses

Salaries/Wages/Benefits	\$111,221,053
Materials & Supplies	15,682,080
Purchased Transportation	524,829
Other Operating Expenses	16,017,892
Total Operating Expenses	\$143,445,854

Reconciling Cash Expenditures	\$2,726,713
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Sources of Capital Funds Expended

Local Funds	\$6,103,588
State Funds	0
Federal Assistance	14,220,648
Total Capital Funds Expended	\$20,324,236

Uses of Capital Funds

Bus	\$16,115,699	\$4,208,537	\$20,324,236
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Characteristics

	Bus
Operating Expense	\$143,445,854
Capital Funding	\$20,324,236
Annual Passenger Miles	190,544,197
Annual Vehicle Revenue Miles	19,428,185
Annual Unlinked Trips	63,054,878
Average Weekday Unlinked Trips	215,459
Annual Vehicle Revenue Hours	1,620,811
Fixed Guideway Directional Route Miles	3.1
Total Fleet	694
Average Fleet Age in Years	9.3
Vehicles Operated in Maximum Service	579
Peak to Base Ratio	1.9
Percent Spares	20%

Performance Measures

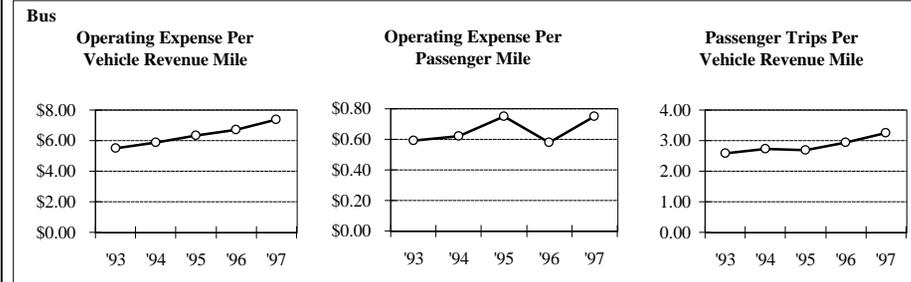
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$7.38
Operating Expense/Vehicle Revenue Hour	\$88.50

Cost Effectiveness

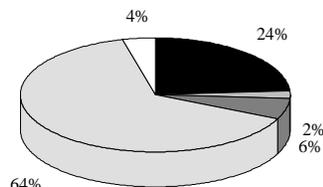
Operating Expense/Passenger Mile	\$0.75
Operating Expense/Unlinked Passenger Trip	\$2.27

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.25
Unlinked Passenger Trips/Vehicle Revenue Hour	38.90



Sources of Operating Funds Expended



Sources of Capital Funds Expended

