

# San Francisco-Golden Gate Bridge Highway and Transportation District

Presidio Station  
San Francisco, CA 94129  
(415)923-2200

Chief Executive Officer: Carney J. Campion,  
General Manager  
ID Number: 9016

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

#### Service Area Statistics

Square Miles	256
Population	618,900

#### Service Consumption

Annual Passenger Miles	158,023,117
Annual Unlinked Trips	11,124,824
Average Weekday Unlinked Trips	38,110
Average Saturday Unlinked Trips	13,770
Average Sunday Unlinked Trips	12,466

#### Service Supplied

Annual Vehicle Revenue Miles	9,072,864
Annual Vehicle Revenue Hours	501,647
Total Fleet	316
Vehicles Operated in Maximum Service	263
Base Period Requirement	57

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	223	11
Demand Response	0	25
Ferryboat	4	0
<b>Total</b>	<b>227</b>	<b>36</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$18,142,853
Local Funds	37,762,550
State Funds	407,208
Federal Assistance	893,475
Other Funds	1,459,126
<b>Total Operating Funds Expended</b>	<b>\$58,665,212</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$44,234,024 Q
Materials & Supplies	5,092,129 Q
Purchased Transportation	2,301,346 Q
Other Operating Expenses	6,549,694 Q
<b>Total Operating Expenses</b>	<b>\$58,177,193 Q</b>

Reconciling Cash Expenditures	\$488,019
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#### Sources of Capital Funds Expended

Local Funds	\$2,908,172
State Funds	54,167
Federal Assistance	12,317,874
<b>Total Capital Funds Expended</b>	<b>\$15,280,213</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,159,080	\$272,856	\$11,431,936
Demand Response	0	0	0
Ferryboat	3,541,582	306,695	3,848,277
<b>Total</b>	<b>\$14,700,662</b>	<b>\$579,551</b>	<b>\$15,280,213</b>

### Characteristics

	Bus	Ferryboat	Demand Response
Operating Expense	\$44,660,824 Q	\$12,004,542	\$1,511,827 Q
Capital Funding	\$11,431,936	\$3,848,277	\$0
Annual Passenger Miles	141,131,983	16,336,754	554,380
Annual Vehicle Revenue Miles	8,214,876	138,526	719,462
Annual Unlinked Trips	9,537,755	1,509,886	77,183
Average Weekday Unlinked Trips	32,892	4,951	267
Annual Vehicle Revenue Hours	444,776	11,032	45,839
Fixed Guideway Directional Route Miles	20.5	38.7	N/A
Total Fleet	283	4	29
Average Fleet Age in Years	7.3	23.8	5.0
Vehicles Operated in Maximum Service	234	4	25
Peak to Base Ratio	4.2	2.0	N/A
Percent Spares	21%	0%	16%

### Performance Measures

#### Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.44 Q	\$86.66	\$2.10 Q
Operating Expense/Vehicle Revenue Hour	\$100.41 Q	\$1,088.16	\$32.98 Q

#### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.32 Q	\$0.73	\$2.73 Q
Operating Expense/Unlinked Passenger Trip	\$4.68 Q	\$7.95	\$19.59 Q

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.16	10.90	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	21.44	136.86	1.68

