

## Sacramento Regional Transit District (RT)

1400 29th Street  
 Sacramento, CA 95816-6406  
 (916)321-2989

Chief Executive Officer: Pilka Robinson,  
 General Manager  
 ID Number: 9019

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA

Square Miles	334
Population	1,097,005
Population Ranking Out of 405 UZA's	32

##### Service Area Statistics

Square Miles	295
Population	931,146

##### Service Consumption

Annual Passenger Miles	116,906,666
Annual Unlinked Trips	26,694,905
Average Weekday Unlinked Trips	91,369
Average Saturday Unlinked Trips	38,979
Average Sunday Unlinked Trips	24,649

##### Service Supplied

Annual Vehicle Revenue Miles	11,330,869
Annual Vehicle Revenue Hours	768,838
Total Fleet	345
Vehicles Operated in Maximum Service	285
Base Period Requirement	176

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	173	0	Bus	\$13,334,891	\$1,767,220	\$15,102,111
Demand Response	0	80	Demand Response	565,875	0	565,875
Light Rail	32	0	Light Rail	0	16,644,849	16,644,849
<b>Total</b>	<b>205</b>	<b>80</b>	<b>Total</b>	<b>\$13,900,766</b>	<b>\$18,412,069</b>	<b>\$32,312,835</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$16,938,031
Local Funds	40,881,063
State Funds	612,000
Federal Assistance	1,597,092
Other Funds	1,621,378
<b>Total Operating Funds Expended</b>	<b>\$61,649,564</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$43,532,731
Materials & Supplies	4,321,000
Purchased Transportation	8,356,575
Other Operating Expenses	8,538,431
<b>Total Operating Expenses</b>	<b>\$64,748,737</b>

Reconciling Cash Expenditures	\$118,051
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##### Sources of Capital Funds Expended

Local Funds	\$9,193,762
State Funds	8,817,070
Federal Assistance	14,302,003
<b>Total Capital Funds Expended</b>	<b>\$32,312,835</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,334,891	\$1,767,220	\$15,102,111
Demand Response	565,875	0	565,875
Light Rail	0	16,644,849	16,644,849
<b>Total</b>	<b>\$13,900,766</b>	<b>\$18,412,069</b>	<b>\$32,312,835</b>

#### Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$41,602,313	\$14,789,849	\$8,356,575
Capital Funding	\$15,102,111	\$16,644,849	\$565,875
Annual Passenger Miles	74,965,289	38,393,216	3,548,161
Annual Vehicle Revenue Miles	6,761,287	1,852,205	2,717,377
Annual Unlinked Trips	18,431,474	7,862,005	401,426
Average Weekday Unlinked Trips	63,623	26,408	1,338
Annual Vehicle Revenue Hours	509,782	101,689	157,367
Fixed Guideway Directional Route Miles	0.0	36.2	N/A
Total Fleet	210	36	99
Average Fleet Age in Years	4.8	8.9	6.0
Vehicles Operated in Maximum Service	173	32	80
Peak to Base Ratio	1.1	2.0	N/A
Percent Spares	21%	13%	24%

#### Performance Measures

##### Service Efficiency

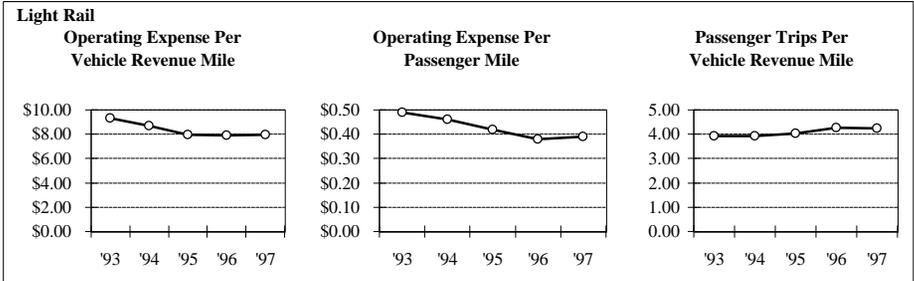
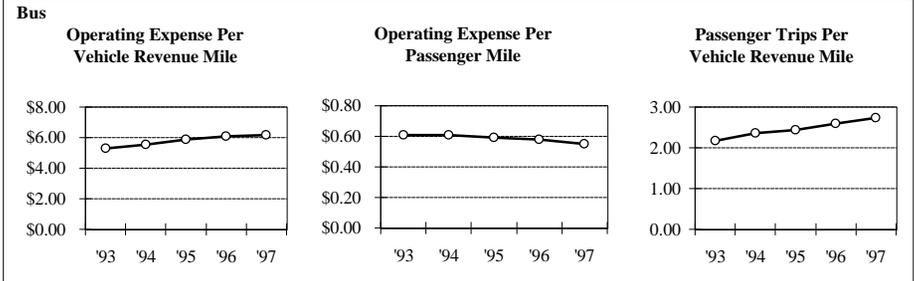
Operating Expense/Vehicle Revenue Mile	\$6.15	\$7.98	\$3.08
Operating Expense/Vehicle Revenue Hour	\$81.61	\$145.44	\$53.10

##### Cost Effectiveness

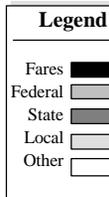
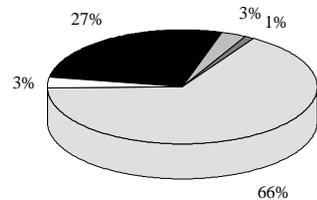
Operating Expense/Passenger Mile	\$0.55	\$0.39	\$2.36
Operating Expense/Unlinked Passenger Trip	\$2.26	\$1.88	\$20.82

##### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.73	4.24	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	36.16	77.31	2.55



Sources of Operating Funds Expended



Sources of Capital Funds Expended

