

Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
 Santa Barbara, CA 93103
 (805)963-3364

Chief Executive Officer: Gary Gleason,
 General Manager
 ID Number: 9020

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Barbara, CA	
Square Miles	49
Population	182,163
Population Ranking Out of 405 UZA's	138

Service Area Statistics

Square Miles	80
Population	195,000

Service Consumption

Annual Passenger Miles	23,666,166
Annual Unlinked Trips	6,846,029
Average Weekday Unlinked Trips	22,667
Average Saturday Unlinked Trips	12,082
Average Sunday Unlinked Trips	8,447

Service Supplied

Annual Vehicle Revenue Miles	2,228,758
Annual Vehicle Revenue Hours	169,315
Total Fleet	77
Vehicles Operated in Maximum Service	59
Base Period Requirement	42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	59	0	Bus	\$9,974	\$4,743,653	\$4,753,627

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,336,560
Local Funds	338,480
State Funds	4,163,228
Federal Assistance	304,000
Other Funds	392,288
Total Operating Funds Expended	\$9,534,556

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,001,511
Materials & Supplies	1,388,283
Purchased Transportation	0
Other Operating Expenses	1,002,581
Total Operating Expenses	\$9,392,375

Reconciling Cash Expenditures	\$142,181
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Sources of Capital Funds Expended

Local Funds	\$166,344
State Funds	1,086,167
Federal Assistance	3,501,116
Total Capital Funds Expended	\$4,753,627

Uses of Capital Funds

Bus	\$9,974	\$4,743,653	\$4,753,627
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Characteristics

	Bus
Operating Expense	\$9,392,375
Capital Funding	\$4,753,627
Annual Passenger Miles	23,666,166
Annual Vehicle Revenue Miles	2,228,758
Annual Unlinked Trips	6,846,029
Average Weekday Unlinked Trips	22,667
Annual Vehicle Revenue Hours	169,315
Fixed Guideway Directional Route Miles	0.0
Total Fleet	77
Average Fleet Age in Years	12.0
Vehicles Operated in Maximum Service	59
Peak to Base Ratio	1.4
Percent Spares	31%

Performance Measures

Service Efficiency

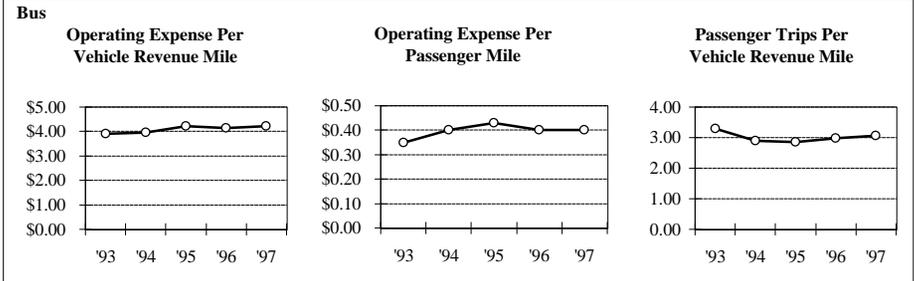
Operating Expense/Vehicle Revenue Mile	\$4.21
Operating Expense/Vehicle Revenue Hour	\$55.47

Cost Effectiveness

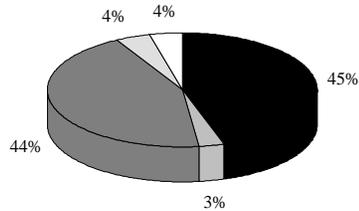
Operating Expense/Passenger Mile	\$0.40
Operating Expense/Unlinked Passenger Trip	\$1.37

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.07
Unlinked Passenger Trips/Vehicle Revenue Hour	40.43



Sources of Operating Funds Expended



Sources of Capital Funds Expended

