

LA-Norwalk Transit System

12700 Norwalk Boulevard
 Norwalk, CA 90650
 (562)929-5533

Chief Executive Officer: James C. Parker,
 Director of Transportation
 ID Number: 9022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	5,958,052
Annual Unlinked Trips	1,206,667
Average Weekday Unlinked Trips	4,357
Average Saturday Unlinked Trips	1,094
Average Sunday Unlinked Trips	705

Service Supplied

Annual Vehicle Revenue Miles	856,104
Annual Vehicle Revenue Hours	56,267
Total Fleet	26
Vehicles Operated in Maximum Service	18
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	3	0
Total	18	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$494,121
Local Funds	3,569,280
State Funds	0
Federal Assistance	0
Other Funds	89,406
Total Operating Funds Expended	\$4,152,807

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,871,696
Materials & Supplies	1,165,790
Purchased Transportation	0
Other Operating Expenses	816,666
Total Operating Expenses	\$3,854,152

Reconciling Cash Expenditures	\$298,655
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Sources of Capital Funds Expended

Local Funds	\$65,653
State Funds	0
Federal Assistance	262,612
Total Capital Funds Expended	\$328,265

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$328,265	\$328,265
Demand Response	0	0	0
Total	\$0	\$328,265	\$328,265

Characteristics

Operating Expense	\$3,288,314
Capital Funding	\$328,265
Annual Passenger Miles	5,899,291
Annual Vehicle Revenue Miles	788,725
Annual Unlinked Trips	1,178,987
Average Weekday Unlinked Trips	4,266
Annual Vehicle Revenue Hours	49,356
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	12.3
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.5
Percent Spares	47%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.17	\$8.40
Operating Expense/Vehicle Revenue Hour	\$66.62	\$81.87

Cost Effectiveness

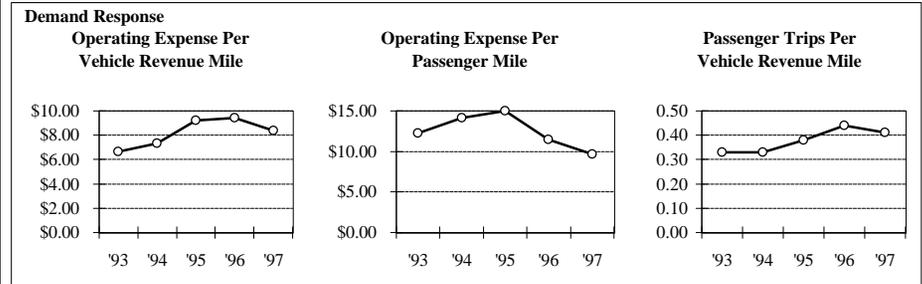
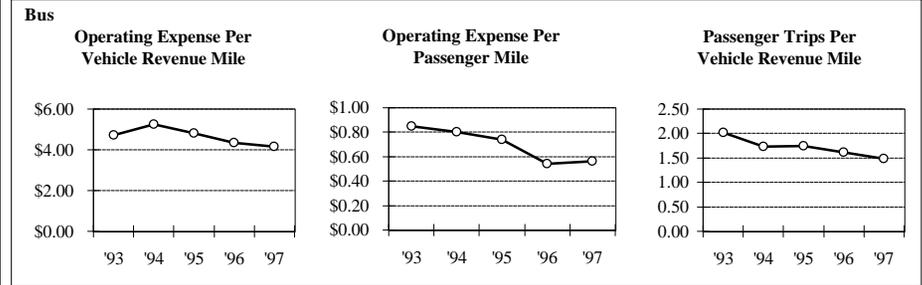
Operating Expense/Passenger Mile	\$0.56	\$9.63
Operating Expense/Unlinked Passenger Trip	\$2.79	\$20.44

Service Effectiveness

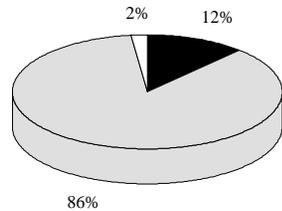
Unlinked Passenger Trips/Vehicle Revenue Mile	1.49	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	23.89	4.01

Demand Response

Bus	
Operating Expense	\$565,838
Capital Funding	\$0
Annual Passenger Miles	58,761
Annual Vehicle Revenue Miles	67,379
Annual Unlinked Trips	27,680
Average Weekday Unlinked Trips	91
Annual Vehicle Revenue Hours	6,911
Fixed Guideway Directional Route Miles	N/A
Total Fleet	4
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Percent Spares	33%



Sources of Operating Funds Expended



Sources of Capital Funds Expended

