

Long Beach Public Transportation Company

P.O. Box 731
 Long Beach, CA 90801
 (562)591-8753

Chief Executive Officer: Laurence W. Jackson,
 President and General Manager
 ID Number: 9023

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	64,462,641
Annual Unlinked Trips	24,041,288
Average Weekday Unlinked Trips	74,720
Average Saturday Unlinked Trips	45,910
Average Sunday Unlinked Trips	45,865

Service Supplied

Annual Vehicle Revenue Miles	6,991,730
Annual Vehicle Revenue Hours	651,337
Total Fleet	219
Vehicles Operated in Maximum Service	175
Base Period Requirement	112

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	154	1
Demand Response	0	20
Total	154	21

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$11,213,565
Local Funds	11,350,705
State Funds	12,540,789
Federal Assistance	0
Other Funds	1,450,788
Total Operating Funds Expended	\$36,555,847

Summary of Operating Expenses

Salaries/Wages/Benefits	\$27,854,653
Materials & Supplies	3,603,249
Purchased Transportation	1,621,717
Other Operating Expenses	3,432,679
Total Operating Expenses	\$36,512,298

Reconciling Cash Expenditures	\$43,549
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Sources of Capital Funds Expended

Local Funds	\$2,305,122
State Funds	3,275,400
Federal Assistance	11,966,987
Total Capital Funds Expended	\$17,547,509

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,393,924	\$4,153,585	\$17,547,509
Demand Response	0	0	0
Total	\$13,393,924	\$4,153,585	\$17,547,509

Characteristics

	Bus	Demand Response
Operating Expense	\$34,972,352	\$1,539,946
Capital Funding	\$17,547,509	\$0
Annual Passenger Miles	63,998,586	464,055
Annual Vehicle Revenue Miles	6,549,098	442,632
Annual Unlinked Trips	23,961,942	79,346
Average Weekday Unlinked Trips	74,467	253
Annual Vehicle Revenue Hours	615,974	35,363
Fixed Guideway Directional Route Miles	1.2	N/A
Total Fleet	199	20
Average Fleet Age in Years	4.6	5.8
Vehicles Operated in Maximum Service	155	20
Peak to Base Ratio	1.4	N/A
Percent Spares	28%	0%

Performance Measures

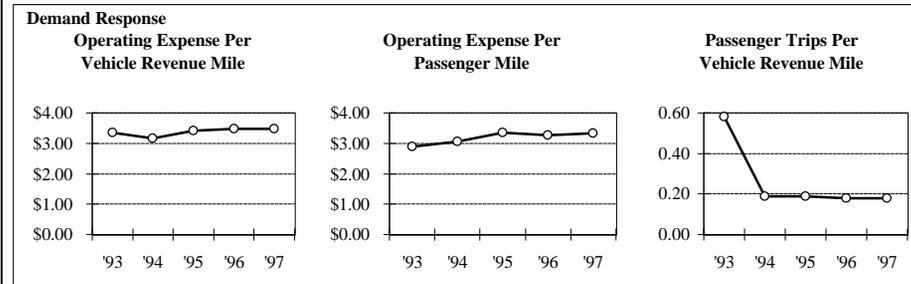
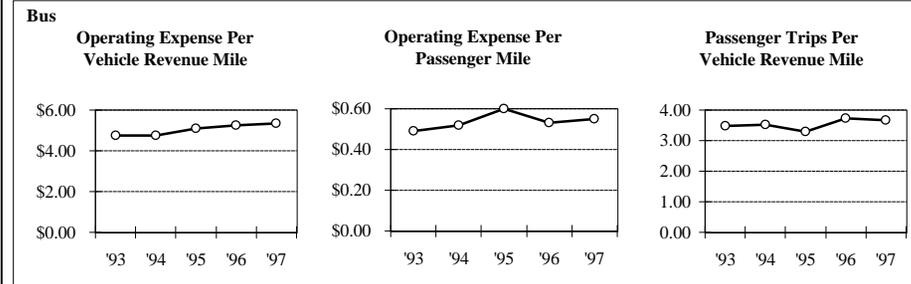
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.34	\$3.48
Operating Expense/Vehicle Revenue Hour	\$56.78	\$43.55

Cost Effectiveness

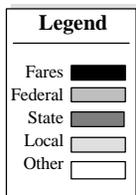
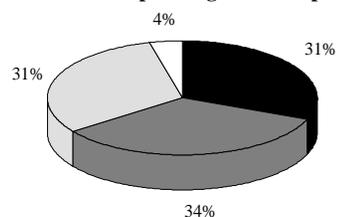
Operating Expense/Passenger Mile	\$0.55	\$3.32
Operating Expense/Unlinked Passenger Trip	\$1.46	\$19.41

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.66	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	38.90	2.24



Sources of Operating Funds Expended



Sources of Capital Funds Expended

