

San Diego Transit Corporation (SDTC)

100 16th Street
San Diego, CA 92101
(619)238-0100

Chief Executive Officer: Ronald H. Yagura,
President/General Manager
ID Number: 9026

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11

Service Area Statistics

Square Miles	277
Population	1,359,340

Service Consumption

Annual Passenger Miles	154,796,724
Annual Unlinked Trips	39,623,564
Average Weekday Unlinked Trips	128,986
Average Saturday Unlinked Trips	71,484
Average Sunday Unlinked Trips	53,965

Service Supplied

Annual Vehicle Revenue Miles	12,007,659
Annual Vehicle Revenue Hours	1,026,105
Total Fleet	329
Vehicles Operated in Maximum Service	245
Base Period Requirement	184

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	231	0
Demand Response	0	14
Total	231	14

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$24,015,321
Local Funds	23,245,152
State Funds	3,404,113
Federal Assistance	4,178,694
Other Funds	2,643,525
Total Operating Funds Expended	\$57,486,805

Summary of Operating Expenses

Salaries/Wages/Benefits	\$44,176,114 Q
Materials & Supplies	7,238,962 Q
Purchased Transportation	1,119,957 Q
Other Operating Expenses	4,925,197 Q
Total Operating Expenses	\$57,460,230 Q

Reconciling Cash Expenditures	\$26,575
-------------------------------	----------

Sources of Capital Funds Expended

Local Funds	\$153,530
State Funds	0
Federal Assistance	605,978
Total Capital Funds Expended	\$759,508

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$316,116	\$443,392	\$759,508
Demand Response	0	0	0
Total	\$316,116	\$443,392	\$759,508

Characteristics

	Bus	Demand Response
Operating Expense	\$56,340,273	\$1,119,957 Q
Capital Funding	\$759,508	\$0
Annual Passenger Miles	154,141,454	655,270
Annual Vehicle Revenue Miles	11,335,438	672,221
Annual Unlinked Trips	39,418,128	205,436
Average Weekday Unlinked Trips	128,174	812
Annual Vehicle Revenue Hours	976,264	49,841
Fixed Guideway Directional Route Miles	0.9	N/A
Total Fleet	313	16
Average Fleet Age in Years	7.3	2.0
Vehicles Operated in Maximum Service	231	14
Peak to Base Ratio	1.3	N/A
Percent Spares	35%	14%

Performance Measures

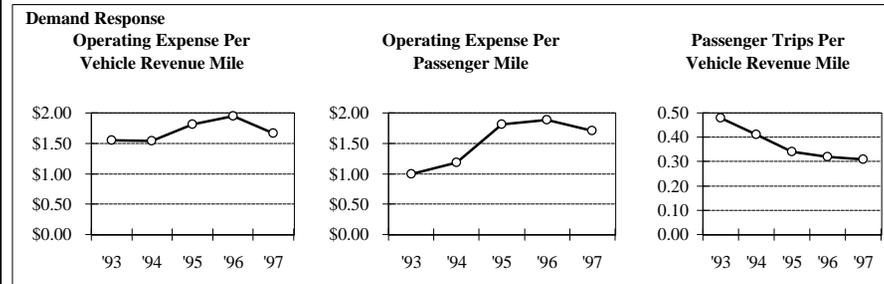
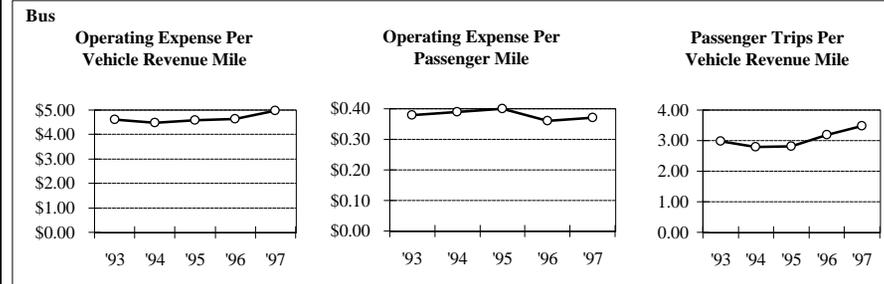
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.97	\$1.67 Q
Operating Expense/Vehicle Revenue Hour	\$57.71	\$22.47 Q

Cost Effectiveness

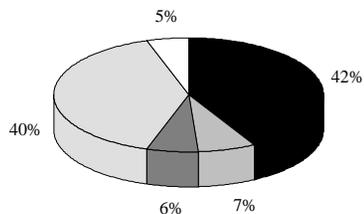
Operating Expense/Passenger Mile	\$0.37	\$1.71 Q
Operating Expense/Unlinked Passenger Trip	\$1.43	\$5.45 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.48	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	40.38	4.12



Sources of Operating Funds Expended



Sources of Capital Funds Expended

