

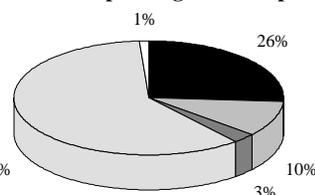
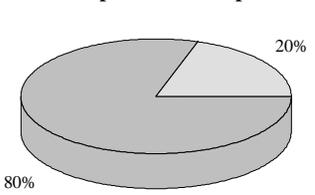
# Fresno Area Express (FAX)

2223 'G' Street  
 Fresno, CA 93706-1600  
 (209)498-1563

Chief Executive Officer: Terry O. Cooper,  
 Director of Transportation  
 ID Number: 9027

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics																																								
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Fresno, CA</b> Square Miles 133 Population 453,388 Population Ranking Out of 405 UZA's 66	<b>Sources of Operating Funds Expended</b> Passenger Fares \$4,782,157 Local Funds 11,049,251 State Funds 584,601 Federal Assistance 1,831,144 Other Funds 241,775 <b>Total Operating Funds Expended \$18,488,928</b>	<b>Demand Response</b> Operating Expense \$17,120,643 Capital Funding \$454,594 Annual Passenger Miles 35,068,837 Annual Vehicle Revenue Miles 3,050,894 Annual Unlinked Trips 9,545,574 Average Weekday Unlinked Trips 33,589 Annual Vehicle Revenue Hours 221,373 Fixed Guideway Directional Route Miles 0.0 Total Fleet 92 Average Fleet Age in Years 6.8 Vehicles Operated in Maximum Service 76 Peak to Base Ratio 1.3 Percent Spares 21%																																								
<b>Service Area Statistics</b> Square Miles 168 Population 452,000	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$11,722,933 Materials & Supplies 1,986,453 Purchased Transportation 1,367,565 Other Operating Expenses 3,411,257 <b>Total Operating Expenses \$18,488,208</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$5.61 Operating Expense/Vehicle Revenue Hour \$77.34 <b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.49 Operating Expense/Unlinked Passenger Trip \$1.79 <b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 3.13 Unlinked Passenger Trips/Vehicle Revenue Hour 43.12																																								
<b>Service Consumption</b> Annual Passenger Miles 35,745,385 Annual Unlinked Trips 9,632,078 Average Weekday Unlinked Trips 33,873 Average Saturday Unlinked Trips 14,394 Average Sunday Unlinked Trips 5,334	<b>Sources of Capital Funds Expended</b> Local Funds \$91,932 State Funds 0 Federal Assistance 367,730 <b>Total Capital Funds Expended \$459,662</b>																																									
<b>Service Supplied</b> Annual Vehicle Revenue Miles 3,660,523 Annual Vehicle Revenue Hours 257,709 Total Fleet 113 Vehicles Operated in Maximum Service 94 Base Period Requirement 60	<b>Uses of Capital Funds</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: right;">\$98,922</td> <td style="text-align: right;">\$355,672</td> <td style="text-align: right;">\$454,594</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">5,068</td> <td style="text-align: right;">0</td> <td style="text-align: right;">5,068</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>\$103,990</b></td> <td style="text-align: right;"><b>\$355,672</b></td> <td style="text-align: right;"><b>\$459,662</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$98,922	\$355,672	\$454,594	Demand Response	5,068	0	5,068	<b>Total</b>	<b>\$103,990</b>	<b>\$355,672</b>	<b>\$459,662</b>																									
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