

Vallejo Transit-Vallejo- San Francisco Ferry Service

555 Santa Clara Street
Vallejo, CA 94590
(707)648-4306

Chief Executive Officer: Penny Barclay,
City Manager
ID Number: 9028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Other UZA's Served:	225

Service Area Statistics

Square Miles	45
Population	150,000

Service Consumption

Annual Passenger Miles	25,663,400
Annual Unlinked Trips	3,079,841
Average Weekday Unlinked Trips	10,690
Average Saturday Unlinked Trips	5,466
Average Sunday Unlinked Trips	1,070

Service Supplied

Annual Vehicle Revenue Miles	2,341,187
Annual Vehicle Revenue Hours	122,099
Total Fleet	62
Vehicles Operated in Maximum Service	50
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	40	Bus	\$0	\$175,784	\$175,784
Demand Response	0	8	Demand Response	0	0	0
Ferryboat	0	2	Ferryboat	8,819,674	0	8,819,674
Total	0	50	Total	\$8,819,674	\$175,784	\$8,995,458

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$3,717,392
Local Funds	2,231,879
State Funds	1,120,630
Federal Assistance	705,927
Other Funds	109,563
Total Operating Funds Expended	\$7,885,391

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	7,885,391
Other Operating Expenses	0
Total Operating Expenses	\$7,885,391

Reconciling Cash Expenditures	\$0
-------------------------------	-----

Sources of Capital Funds Expended

Local Funds	\$175,784
State Funds	2,288,299
Federal Assistance	6,531,375
Total Capital Funds Expended	\$8,995,458

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$175,784	\$175,784
Demand Response	0	0	0
Ferryboat	8,819,674	0	8,819,674
Total	\$8,819,674	\$175,784	\$8,995,458

Characteristics

	Bus	Ferryboat	Demand Response
Operating Expense	\$4,835,651	\$2,522,126	\$527,614
Capital Funding	\$175,784	\$8,819,674	\$0
Annual Passenger Miles	17,461,898	8,091,930	109,572
Annual Vehicle Revenue Miles	2,040,947	109,128	191,112
Annual Unlinked Trips	2,787,004	269,731	23,106
Average Weekday Unlinked Trips	9,963	642	85
Annual Vehicle Revenue Hours	107,259	3,796	11,044
Fixed Guideway Directional Route Miles	15.6	79.6	N/A
Total Fleet	49	3	10
Average Fleet Age in Years	6.1	2.0	1.8
Vehicles Operated in Maximum Service	40	2	8
Peak to Base Ratio	1.7	1.0	N/A
Percent Spares	23%	50%	25%

Performance Measures

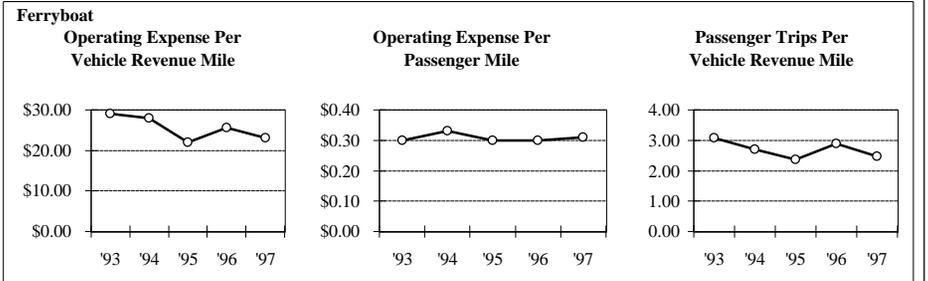
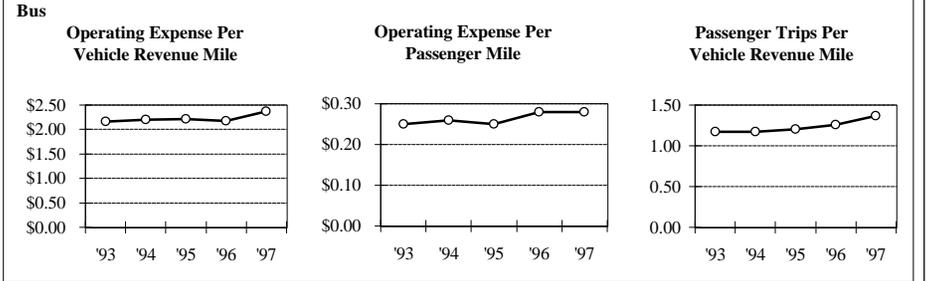
	Bus	Ferryboat	Demand Response
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$2.37	\$23.11	\$2.76
Operating Expense/Vehicle Revenue Hour	\$45.08	\$664.42	\$47.77

Cost Effectiveness

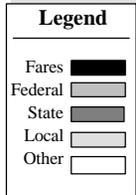
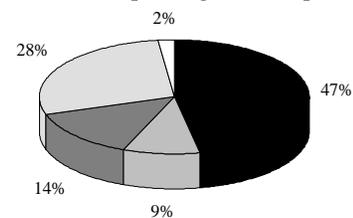
Operating Expense/Passenger Mile	\$0.28	\$0.31	\$4.82
Operating Expense/Unlinked Passenger Trip	\$1.74	\$9.35	\$22.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.37	2.47	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	25.98	71.06	2.09



Sources of Operating Funds Expended



Sources of Capital Funds Expended

