

## Riverside Transit Agency (RTA)

1825 Third Street  
Riverside, CA 92517  
(909)684-0850

Chief Executive Officer: Susan J. Hafner,  
General Manager  
ID Number: 9031

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census Riverside--San Bernardino, CA

Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZA's	30
Other UZA's Served:	2,244

##### Service Area Statistics

Square Miles	2,500
Population	1,143,163

##### Service Consumption

Annual Passenger Miles	37,252,196
Annual Unlinked Trips	6,391,632
Average Weekday Unlinked Trips	21,763
Average Saturday Unlinked Trips	11,768
Average Sunday Unlinked Trips	4,152

##### Service Supplied

Annual Vehicle Revenue Miles	4,849,515
Annual Vehicle Revenue Hours	311,311
Total Fleet	143
Vehicles Operated in Maximum Service	98
Base Period Requirement	62

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	54	18
Demand Response	0	26
<b>Total</b>	<b>54</b>	<b>44</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$3,370,398
Local Funds	12,301,151
State Funds	766,261
Federal Assistance	955,320
Other Funds	503,857
<b>Total Operating Funds Expended</b>	<b>\$17,896,987</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$9,834,185
Materials & Supplies	1,902,349
Purchased Transportation	3,745,739
Other Operating Expenses	2,414,714
<b>Total Operating Expenses</b>	<b>\$17,896,987</b>

Reconciling Cash Expenditures	\$0
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##### Sources of Capital Funds Expended

Local Funds	\$345,995
State Funds	0
Federal Assistance	937,013
<b>Total Capital Funds Expended</b>	<b>\$1,283,008</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$93,977	\$217,749	\$311,726
Demand Response	907,722	63,560	971,282
<b>Total</b>	<b>\$1,001,699</b>	<b>\$281,309</b>	<b>\$1,283,008</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$15,681,762	\$2,215,225
Capital Funding	\$311,726	\$971,282
Annual Passenger Miles	35,828,236	1,423,960
Annual Vehicle Revenue Miles	3,937,065	912,450
Annual Unlinked Trips	6,200,599	191,033
Average Weekday Unlinked Trips	21,080	683
Annual Vehicle Revenue Hours	248,369	62,942
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	107	36
Average Fleet Age in Years	5.6	2.3
Vehicles Operated in Maximum Service	72	26
Peak to Base Ratio	1.2	N/A
Percent Spares	49%	38%

#### Performance Measures

##### Service Efficiency

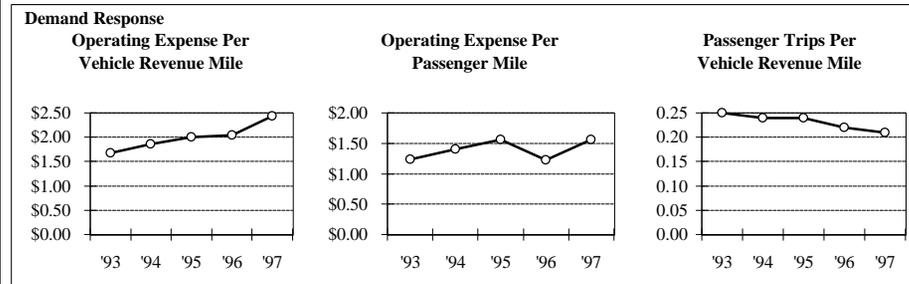
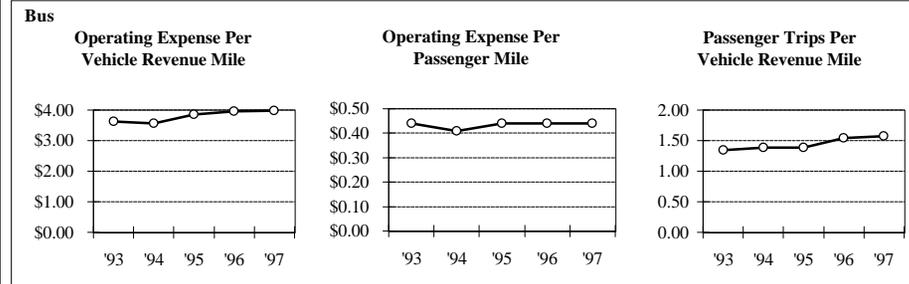
Operating Expense/Vehicle Revenue Mile	\$3.98	\$2.43
Operating Expense/Vehicle Revenue Hour	\$63.14	\$35.19

##### Cost Effectiveness

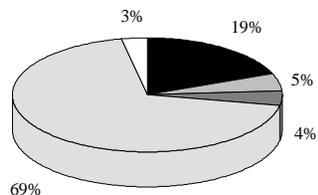
Operating Expense/Passenger Mile	\$0.44	\$1.56
Operating Expense/Unlinked Passenger Trip	\$2.53	\$11.60

##### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	24.97	3.04



Sources of Operating Funds Expended



#### Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

