

Phoenix- Public Transit Department (PTD)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: Neal Manske,
Public Transit Director
ID Number: 9032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	416
Population	996,166

Service Consumption

Annual Passenger Miles	121,985,946 Q
Annual Unlinked Trips	31,202,363 Q
Average Weekday Unlinked Trips	107,857
Average Saturday Unlinked Trips	65,588
Average Sunday Unlinked Trips	8,064

Service Supplied

Annual Vehicle Revenue Miles	13,135,738
Annual Vehicle Revenue Hours	923,065
Total Fleet	468
Vehicles Operated in Maximum Service	381
Base Period Requirement	246

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	274	31
Demand Response	0	76
Total	274	107

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$17,701,054 Q
Local Funds	25,128,524 Q
State Funds	12,995,334 Q
Federal Assistance	1,840,433 Q
Other Funds	1,419,748 Q
Total Operating Funds Expended	\$59,085,093 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	\$36,486,803
Materials & Supplies	6,850,499
Purchased Transportation	8,315,625
Other Operating Expenses	6,352,539
Total Operating Expenses	\$58,005,466

Reconciling Cash Expenditures	\$1,079,627
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Sources of Capital Funds Expended

Local Funds	\$1,748,951
State Funds	0
Federal Assistance	7,816,621
Total Capital Funds Expended	\$9,565,572

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$801,638	\$8,763,934	\$9,565,572
Demand Response	0	0	0
Total	\$801,638	\$8,763,934	\$9,565,572

Characteristics

	Bus	Demand Response
Operating Expense	\$52,768,222	\$5,237,244
Capital Funding	\$9,565,572	\$0
Annual Passenger Miles	119,234,590 Q	2,751,356
Annual Vehicle Revenue Miles	10,649,144	2,486,594
Annual Unlinked Trips	30,838,018 Q	364,345
Average Weekday Unlinked Trips	106,779	1,078
Annual Vehicle Revenue Hours	757,052	166,013
Fixed Guideway Directional Route Miles	58.6	N/A
Total Fleet	383	85
Average Fleet Age in Years	11.2	2.7
Vehicles Operated in Maximum Service	305	76
Peak to Base Ratio	1.2	N/A
Percent Spares	26%	12%

Performance Measures

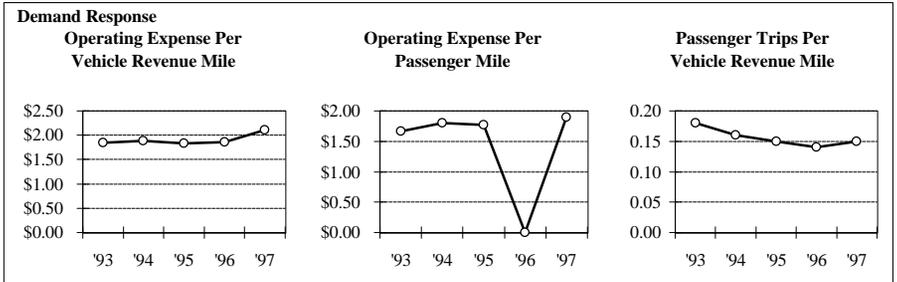
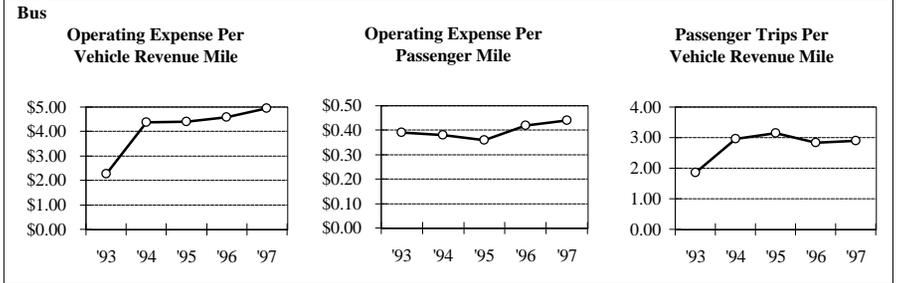
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.96	\$2.11
Operating Expense/Vehicle Revenue Hour	\$69.70	\$31.55

Cost Effectiveness

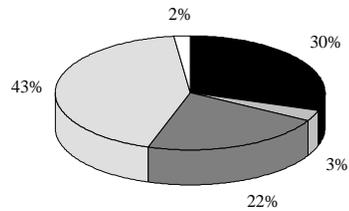
Operating Expense/Passenger Mile	\$0.44 Q	\$1.90
Operating Expense/Unlinked Passenger Trip	\$1.71 Q	\$14.37

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.90 Q	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	40.73 Q	2.19



Sources of Operating Funds Expended



Sources of Capital Funds Expended

