

OCTA Orange County Transportation Authority (OCTA)

550 South Main Street
Orange, CA 92613-1584
(714)560-5702

Chief Executive Officer: Lisa Mills,
Chief Executive Officer
ID Number: 9036

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	797
Population	2,659,316

Service Consumption

Annual Passenger Miles	199,869,976
Annual Unlinked Trips	47,771,422
Average Weekday Unlinked Trips	153,018
Average Saturday Unlinked Trips	88,763
Average Sunday Unlinked Trips	61,952

Service Supplied

Annual Vehicle Revenue Miles	17,594,991
Annual Vehicle Revenue Hours	1,351,978
Total Fleet	526
Vehicles Operated in Maximum Service	432
Base Period Requirement	251

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	343	0
Demand Response	0	89
Total	343	89

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$28,623,217
Local Funds	63,810,427
State Funds	0
Federal Assistance	4,542,704
Other Funds	7,185,320
Total Operating Funds Expended	\$104,161,668

Summary of Operating Expenses

Salaries/Wages/Benefits	\$58,349,833
Materials & Supplies	12,487,106
Purchased Transportation	6,438,892
Other Operating Expenses	13,746,162
Total Operating Expenses	\$91,021,993

Reconciling Cash Expenditures	\$2,392,735
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,040,641
Federal Assistance	4,284,219
Total Capital Funds Expended	\$5,324,860

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,918,254	\$3,406,606	\$5,324,860
Demand Response	0	0	0
Total	\$1,918,254	\$3,406,606	\$5,324,860

Characteristics

	Bus	Demand Response
Operating Expense	\$84,583,101	\$6,438,892
Capital Funding	\$5,324,860	\$0
Annual Passenger Miles	197,048,906	2,821,070
Annual Vehicle Revenue Miles	15,615,997	1,978,994
Annual Unlinked Trips	47,463,546	307,876
Average Weekday Unlinked Trips	151,866	1,152
Annual Vehicle Revenue Hours	1,210,158	141,820
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	428	98
Average Fleet Age in Years	10.1	6.2
Vehicles Operated in Maximum Service	343	89
Peak to Base Ratio	1.4	N/A
Percent Spares	25%	10%

Performance Measures

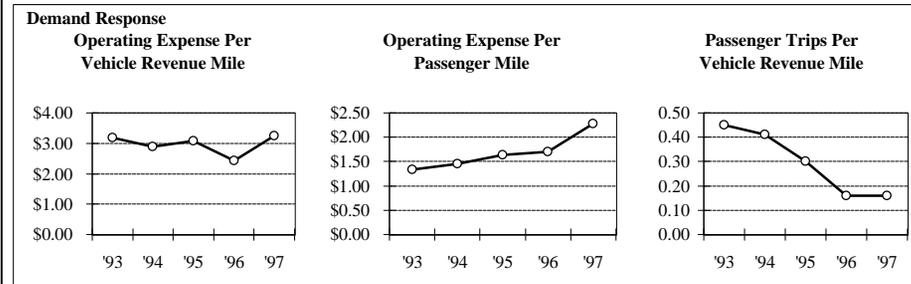
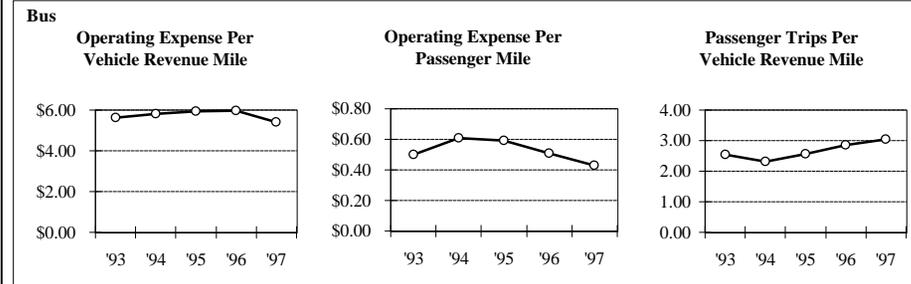
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$5.42	\$3.25
Operating Expense/Vehicle Revenue Hour	\$69.89	\$45.40

Cost Effectiveness

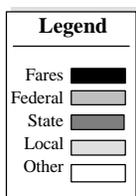
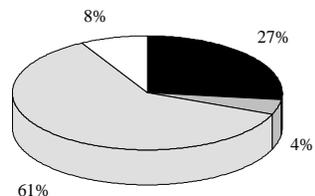
Operating Expense/Passenger Mile	\$0.43	\$2.28
Operating Expense/Unlinked Passenger Trip	\$1.78	\$20.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.04	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	39.22	2.17



Sources of Operating Funds Expended



Sources of Capital Funds Expended

