

# LA-Culver City Municipal Bus Lines

9770 Culver Blvd  
Culver City, CA 90232-0507  
(310)253-6001

Chief Executive Officer: Jody Hall-Esser,  
Chief Administrative Officer  
ID Number: 9039

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics																						
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Los Angeles, CA</b> Square Miles 1,966 Population 11,402,946 Population Ranking Out of 405 UZA's 2	<b>Sources of Operating Funds Expended</b> Passenger Fares \$1,760,065 Local Funds 2,176,247 State Funds 2,207,782 Federal Assistance 0 Other Funds 81,069 <b>Total Operating Funds Expended \$6,225,163</b>	<b>Bus</b> Operating Expense \$6,219,151 Capital Funding \$1,485,631 Annual Passenger Miles 13,156,939 Annual Vehicle Revenue Miles 985,087 Annual Unlinked Trips 4,371,076 Average Weekday Unlinked Trips 14,396 Annual Vehicle Revenue Hours 101,175 Fixed Guideway Directional Route Miles 0.0 Total Fleet 30 Average Fleet Age in Years 14.3 Vehicles Operated in Maximum Service 25 Peak to Base Ratio 1.4 Percent Spares 20%																						
<b>Service Area Statistics</b> Square Miles 26 Population 191,053	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$4,448,089 Materials & Supplies 673,168 Purchased Transportation 0 Other Operating Expenses 1,097,894 <b>Total Operating Expenses \$6,219,151</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$6.31 Operating Expense/Vehicle Revenue Hour \$61.47																						
<b>Service Consumption</b> Annual Passenger Miles 13,156,939 Annual Unlinked Trips 4,371,076 Average Weekday Unlinked Trips 14,396 Average Saturday Unlinked Trips 7,009 Average Sunday Unlinked Trips 5,812	<b>Sources of Capital Funds Expended</b> Local Funds \$380,891 State Funds 274,012 Federal Assistance 830,728 <b>Total Capital Funds Expended \$1,485,631</b>	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.47 Operating Expense/Unlinked Passenger Trip \$1.42																						
<b>Service Supplied</b> Annual Vehicle Revenue Miles 985,087 Annual Vehicle Revenue Hours 101,175 Total Fleet 30 Vehicles Operated in Maximum Service 25 Base Period Requirement 17	<b>Uses of Capital Funds</b> Rolling Stock \$256,375 Facilities and Other \$1,229,256 <b>Total \$1,485,631</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 4.44 Unlinked Passenger Trips/Vehicle Revenue Hour 43.20																						
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">25</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$256,375</td> <td style="text-align: center;">\$1,229,256</td> <td style="text-align: center;">\$1,485,631</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	25	0	Bus	\$256,375	\$1,229,256	\$1,485,631		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile				
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