

LA-Montebello Municipal Bus Lines

400 South Taylor Avenue
 Montebello, CA 90640
 (213)887-4608

Chief Executive Officer: Jack Gabig,
 Director of Transportation
 ID Number: 9041

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																
Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking Out of 405 UZA's 2	Sources of Operating Funds Expended Passenger Fares \$3,050,712 Local Funds 2,293,397 State Funds 2,972,323 Federal Assistance 0 Other Funds 11,617 Total Operating Funds Expended \$8,328,049	Demand Response Bus \$301,535 Capital Funding \$4,517,141 Annual Passenger Miles 14,227,797 Annual Vehicle Revenue Miles 1,461,081 Annual Unlinked Trips 5,879,255 Average Weekday Unlinked Trips 18,795 Annual Vehicle Revenue Hours 140,476 Fixed Guideway Directional Route Miles 0.0 Total Fleet 46 Average Fleet Age in Years 6.9 Vehicles Operated in Maximum Service 35 Peak to Base Ratio 1.3 Percent Spares 31%																																
Service Area Statistics Square Miles 39 Population 285,212	Summary of Operating Expenses Salaries/Wages/Benefits \$5,844,859 Materials & Supplies 1,164,223 Purchased Transportation 0 Other Operating Expenses 1,318,967 Total Operating Expenses \$8,328,049	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$5.49 Operating Expense/Vehicle Revenue Hour \$57.14																																
Service Consumption Annual Passenger Miles 14,270,434 Annual Unlinked Trips 5,901,233 Average Weekday Unlinked Trips 18,871 Average Saturday Unlinked Trips 12,082 Average Sunday Unlinked Trips 8,175	Sources of Capital Funds Expended Local Funds \$2,047,139 State Funds 1,140,434 Federal Assistance 1,329,568 Total Capital Funds Expended \$4,517,141	Cost Effectiveness Operating Expense/Passenger Mile \$0.56 Operating Expense/Unlinked Passenger Trip \$1.37																																
Service Supplied Annual Vehicle Revenue Miles 1,527,821 Annual Vehicle Revenue Hours 146,837 Total Fleet 51 Vehicles Operated in Maximum Service 38 Base Period Requirement 28	Uses of Capital Funds Bus \$150,890 Demand Response 0 Total \$150,890	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 4.02 Unlinked Passenger Trips/Vehicle Revenue Hour 41.85																																
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>35</td> <td>0</td> <td>35</td> </tr> <tr> <td>Demand Response</td> <td>3</td> <td>0</td> <td>3</td> </tr> <tr> <td>Total</td> <td>38</td> <td>0</td> <td>38</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Total	Bus	35	0	35	Demand Response	3	0	3	Total	38	0	38	<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>\$150,890</td> <td>\$4,366,251</td> <td>\$4,517,141</td> </tr> <tr> <td>Demand Response</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>\$150,890</td> <td>\$4,366,251</td> <td>\$4,517,141</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$150,890	\$4,366,251	\$4,517,141	Demand Response	0	0	0	Total	\$150,890	\$4,366,251	\$4,517,141	<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>
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