

## LA-City of Gardena Municipal Bus Line

1700 West 162nd Street  
 Gardena, CA 90247-3778  
 (310)217-9503

Chief Executive Officer: Mitchell G. Lansdell,  
 Acting City Manager  
 ID Number: 9042

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics																																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Los Angeles, CA</b> Square Miles 1,966 Population 11,402,946 Population Ranking Out of 405 UZA's 2	<b>Sources of Operating Funds Expended</b> Passenger Fares \$1,992,627 Local Funds 3,106,974 State Funds 2,361,102 Federal Assistance 0 Other Funds 44,619 <b>Total Operating Funds Expended \$7,505,322</b>	<b>Demand Response</b> Bus \$6,888,510 \$607,797 Capital Funding \$231,163 \$129,532 Annual Passenger Miles 20,382,824 152,752 Annual Vehicle Revenue Miles 1,456,845 109,812 Annual Unlinked Trips 5,042,104 40,188 Average Weekday Unlinked Trips 17,142 141 Annual Vehicle Revenue Hours 99,765 11,902 Fixed Guideway Directional Route Miles 0.0 N/A Total Fleet 45 10 Average Fleet Age in Years 10.5 6.7 Vehicles Operated in Maximum Service 38 7 Peak to Base Ratio 2.1 N/A Percent Spares 18% 43%																																												
<b>Service Area Statistics</b> Square Miles 40 Population 287,466	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$4,164,528 Materials & Supplies 637,642 Purchased Transportation 607,797 Other Operating Expenses 2,086,340 <b>Total Operating Expenses \$7,496,307</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$4.73 \$5.53 Operating Expense/Vehicle Revenue Hour \$69.05 \$51.07																																												
<b>Service Consumption</b> Annual Passenger Miles 20,535,576 Annual Unlinked Trips 5,082,292 Average Weekday Unlinked Trips 17,283 Average Saturday Unlinked Trips 9,426 Average Sunday Unlinked Trips 3,191	<b>Total Operating Funds Expended \$7,505,322</b>  Reconciling Cash Expenditures \$9,015	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.34 \$3.98 Operating Expense/Unlinked Passenger Trip \$1.37 \$15.12																																												
<b>Service Supplied</b> Annual Vehicle Revenue Miles 1,566,657 Annual Vehicle Revenue Hours 111,667 Total Fleet 55 Vehicles Operated in Maximum Service 45 Base Period Requirement 18	<b>Sources of Capital Funds Expended</b> Local Funds \$19,831 State Funds 68,173 Federal Assistance 272,691 <b>Total Capital Funds Expended \$360,695</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 3.46 0.37 Unlinked Passenger Trips/Vehicle Revenue Hour 50.54 3.38																																												
<b>Vehicles Operated in Maximum Service</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">38</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$231,163</td> <td style="text-align: center;">\$231,163</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">7</td> <td>Demand Response</td> <td style="text-align: center;">129,532</td> <td style="text-align: center;">0</td> <td style="text-align: center;">129,532</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>38</b></td> <td style="text-align: center;"><b>7</b></td> <td><b>Total</b></td> <td style="text-align: center;"><b>\$129,532</b></td> <td style="text-align: center;"><b>\$231,163</b></td> <td style="text-align: center;"><b>\$360,695</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	38	0	Bus	\$0	\$231,163	\$231,163	Demand Response	0	7	Demand Response	129,532	0	129,532	<b>Total</b>	<b>38</b>	<b>7</b>	<b>Total</b>	<b>\$129,532</b>	<b>\$231,163</b>	<b>\$360,695</b>	<b>Uses of Capital Funds</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$231,163</td> <td style="text-align: center;">\$231,163</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">129,532</td> <td style="text-align: center;">0</td> <td style="text-align: center;">129,532</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>\$129,532</b></td> <td style="text-align: center;"><b>\$231,163</b></td> <td style="text-align: center;"><b>\$360,695</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$231,163	\$231,163	Demand Response	129,532	0	129,532	<b>Total</b>	<b>\$129,532</b>	<b>\$231,163</b>	<b>\$360,695</b>	<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p><b>Bus Operating Expense Per Vehicle Revenue Mile</b></p> </div> <div style="width: 30%;"> <p><b>Operating Expense Per Passenger Mile</b></p> </div> <div style="width: 30%;"> <p><b>Passenger Trips Per Vehicle Revenue Mile</b></p> </div> </div>
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