

LA-City of Commerce Municipal Buslines (Commerce Bus)

2535 Commerce Way
 Commerce, CA 90040
 (213)722-4805

Chief Executive Officer: Raul T. Romero,
 City Administrator
 ID Number: 9043

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	8
Population	20,359

Service Consumption

Annual Passenger Miles	4,437,946
Annual Unlinked Trips	1,062,750
Average Weekday Unlinked Trips	3,765
Average Saturday Unlinked Trips	1,656
Average Sunday Unlinked Trips	243

Service Supplied

Annual Vehicle Revenue Miles	302,328
Annual Vehicle Revenue Hours	21,502
Total Fleet	13
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	3	0
Total	9	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	1,165,503
State Funds	391,818
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$1,557,321

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,211,248
Materials & Supplies	160,000
Purchased Transportation	0
Other Operating Expenses	186,073
Total Operating Expenses	\$1,557,321

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$1,048,897
State Funds	0
Federal Assistance	4,142,260
Total Capital Funds Expended	\$5,191,157

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,332	\$5,177,825	\$5,191,157
Demand Response	0	0	0
Total	\$13,332	\$5,177,825	\$5,191,157

Characteristics

	Bus	Demand Response
Operating Expense	\$1,381,967	\$175,354
Capital Funding	\$5,191,157	\$0
Annual Passenger Miles	4,399,261	38,685
Annual Vehicle Revenue Miles	243,824	58,504
Annual Unlinked Trips	1,057,022	5,728
Average Weekday Unlinked Trips	3,743	22
Annual Vehicle Revenue Hours	18,107	3,395
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	3
Average Fleet Age in Years	10.3	7.0
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	0%

Performance Measures

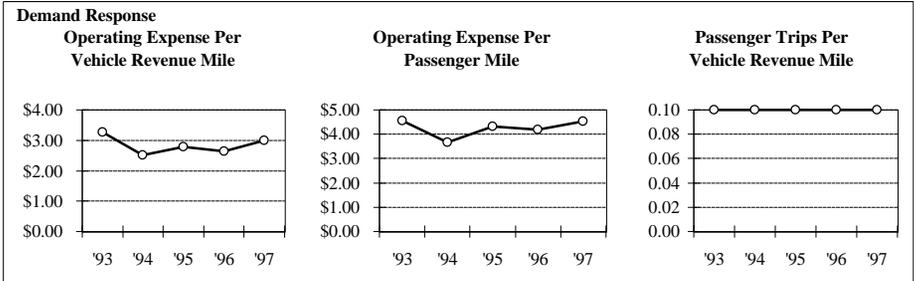
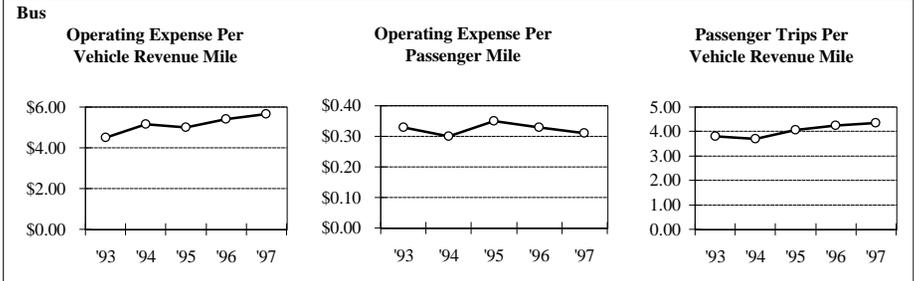
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.67	\$3.00
Operating Expense/Vehicle Revenue Hour	\$76.32	\$51.65

Cost Effectiveness

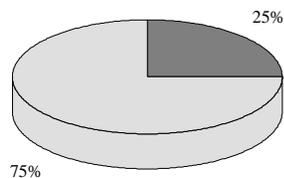
Operating Expense/Passenger Mile	\$0.31	\$4.53
Operating Expense/Unlinked Passenger Trip	\$1.31	\$30.61

Service Effectiveness

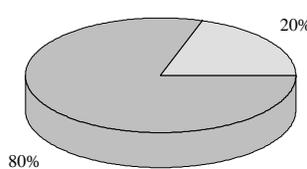
Unlinked Passenger Trips/Vehicle Revenue Mile	4.34	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	58.38	1.69



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend	
Fares	
Federal	
State	
Local	
Other	