

Yuba-Sutter Transit Authority Authority (HATA)

2100 B Street
 Marysville, CA 95901
 (916)634-6880

Chief Executive Officer: Keith E. Martin,
 Transit Manager
 ID Number: 9061

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Yuba City, CA	
Square Miles	28
Population	77,167
Population Ranking Out of 405 UZA's	274

Service Area Statistics

Square Miles	426
Population	81,327

Service Consumption

Annual Passenger Miles	3,099,025
Annual Unlinked Trips	377,606
Average Weekday Unlinked Trips	1,515
Average Saturday Unlinked Trips	64
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	563,969
Annual Vehicle Revenue Hours	33,556
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	0	6
Total	0	16

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$366,274
Local Funds	625,500
State Funds	0
Federal Assistance	301,674
Other Funds	48,874
Total Operating Funds Expended	\$1,342,322

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,342,322
Other Operating Expenses	0
Total Operating Expenses	\$1,342,322

Reconciling Cash Expenditures	\$0
-------------------------------	-----

Sources of Capital Funds Expended

Local Funds	\$48,085
State Funds	0
Federal Assistance	36,468
Total Capital Funds Expended	\$84,553

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$84,553	\$84,553
Demand Response	0	0	0
Total	\$0	\$84,553	\$84,553

Characteristics

Operating Expense	\$819,635
Capital Funding	\$84,553
Annual Passenger Miles	2,583,629
Annual Vehicle Revenue Miles	338,379
Annual Unlinked Trips	321,516
Average Weekday Unlinked Trips	1,301
Annual Vehicle Revenue Hours	20,986
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	2.3
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.7
Percent Spares	20%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.42	\$2.32
Operating Expense/Vehicle Revenue Hour	\$39.06	\$41.58

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.32	\$1.01
Operating Expense/Unlinked Passenger Trip	\$2.55	\$9.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.95	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	15.32	4.46

Demand

Response

Bus	\$522,687
Demand Response	\$0
Annual Passenger Miles	515,396
Annual Vehicle Revenue Miles	225,590
Annual Unlinked Trips	56,090
Average Weekday Unlinked Trips	214
Annual Vehicle Revenue Hours	12,570
Fixed Guideway Directional Route Miles	N/A
Total Fleet	9
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	50%

