

# Monterey-Salinas Transit (MST)

One Ryan Ranch Road  
 Monterey, CA 93940  
 (408)899-2557

Chief Executive Officer: Frank J. Lichtanski,  
 General Manager  
 ID Number: 9062

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Seaside-Monterey, CA</b>	
Square Miles	47
Population	133,188
Population Ranking Out of 405 UZA's	174

#### Service Area Statistics

Square Miles	110
Population	270,136

#### Service Consumption

Annual Passenger Miles	18,606,036
Annual Unlinked Trips	3,816,003
Average Weekday Unlinked Trips	11,655
Average Saturday Unlinked Trips	10,388
Average Sunday Unlinked Trips	7,080

#### Service Supplied

Annual Vehicle Revenue Miles	2,917,598
Annual Vehicle Revenue Hours	180,909
Total Fleet	112
Vehicles Operated in Maximum Service	82
Base Period Requirement	42

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	55	7
Demand Response	0	20
<b>Total</b>	<b>55</b>	<b>27</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$3,987,474
Local Funds	4,614,434
State Funds	17,400
Federal Assistance	993,273
Other Funds	421,828
<b>Total Operating Funds Expended</b>	<b>\$10,034,409</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,663,864
Materials & Supplies	1,048,633
Purchased Transportation	1,276,038
Other Operating Expenses	1,045,874
<b>Total Operating Expenses</b>	<b>\$10,034,409</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$2,093,860
State Funds	200,714
Federal Assistance	2,182,587
<b>Total Capital Funds Expended</b>	<b>\$4,477,161</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,059,203	\$1,417,958	\$4,477,161
Demand Response	0	0	0
<b>Total</b>	<b>\$3,059,203</b>	<b>\$1,417,958</b>	<b>\$4,477,161</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$9,048,631	\$985,778
Capital Funding	\$4,477,161	\$0
Annual Passenger Miles	17,957,257	648,779
Annual Vehicle Revenue Miles	2,268,819	648,779
Annual Unlinked Trips	3,736,927	79,076
Average Weekday Unlinked Trips	11,365	290
Annual Vehicle Revenue Hours	149,766	31,143
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	88	24
Average Fleet Age in Years	11.6	7.4
Vehicles Operated in Maximum Service	62	20
Peak to Base Ratio	1.5	N/A
Percent Spares	42%	20%

### Performance Measures

#### Service Efficiency

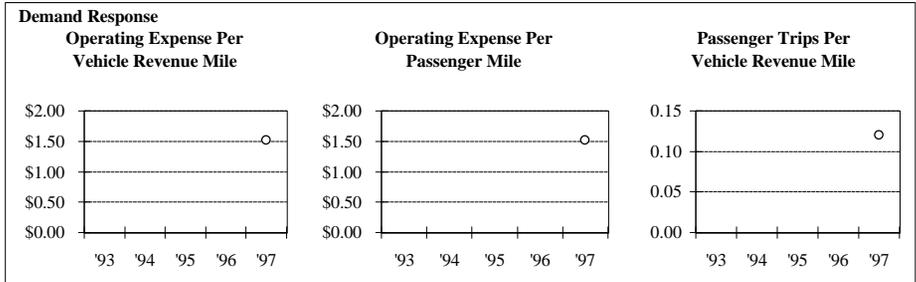
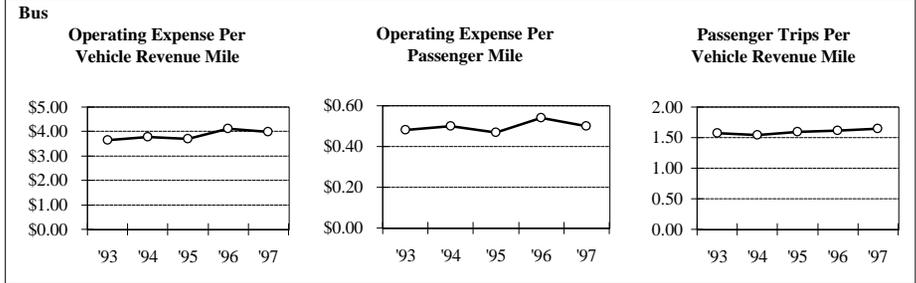
Operating Expense/Vehicle Revenue Mile	\$3.99	\$1.52
Operating Expense/Vehicle Revenue Hour	\$60.42	\$31.65

#### Cost Effectiveness

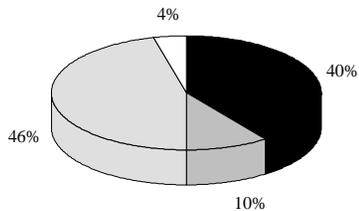
Operating Expense/Passenger Mile	\$0.50	\$1.52
Operating Expense/Unlinked Passenger Trip	\$2.42	\$12.47

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.65	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	24.95	2.54



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

