

Central Contra Costa Transit Authority (County Connection)

2477 Arnold Industrial Way
 Concord, CA 94520-5327
 (510)676-1976

Chief Executive Officer: Robert C. Patrick, Jr.,
 General Manager
 ID Number: 9078

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	200
Population	450,000

Service Consumption

Annual Passenger Miles	22,443,082
Annual Unlinked Trips	5,362,552
Average Weekday Unlinked Trips	19,905
Average Saturday Unlinked Trips	5,916
Average Sunday Unlinked Trips	198

Service Supplied

Annual Vehicle Revenue Miles	4,105,504
Annual Vehicle Revenue Hours	292,190
Total Fleet	156
Vehicles Operated in Maximum Service	131
Base Period Requirement	46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	96	0
Demand Response	0	35
Total	96	35

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,966,457
Local Funds	11,860,237
State Funds	1,233,666
Federal Assistance	867,753
Other Funds	721,667
Total Operating Funds Expended	\$17,649,780

Summary of Operating Expenses

Salaries/Wages/Benefits	\$11,526,911
Materials & Supplies	1,773,441
Purchased Transportation	1,836,878
Other Operating Expenses	2,430,571
Total Operating Expenses	\$17,567,801

Reconciling Cash Expenditures	\$81,979
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Sources of Capital Funds Expended

Local Funds	\$463,037
State Funds	1,861,354
Federal Assistance	10,002,915
Total Capital Funds Expended	\$12,327,306

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,898,850	\$1,461,834	\$11,360,684
Demand Response	0	966,622	966,622
Total	\$9,898,850	\$2,428,456	\$12,327,306

Characteristics

	Bus	Demand Response
Operating Expense	\$15,730,923	\$1,836,878
Capital Funding	\$11,360,684	\$966,622
Annual Passenger Miles	21,666,252	776,830
Annual Vehicle Revenue Miles	3,319,734	785,770
Annual Unlinked Trips	5,255,939	106,613
Average Weekday Unlinked Trips	19,487	418
Annual Vehicle Revenue Hours	244,440	47,750
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	116	40
Average Fleet Age in Years	7.6	2.7
Vehicles Operated in Maximum Service	96	35
Peak to Base Ratio	2.0	N/A
Percent Spares	21%	14%

Performance Measures

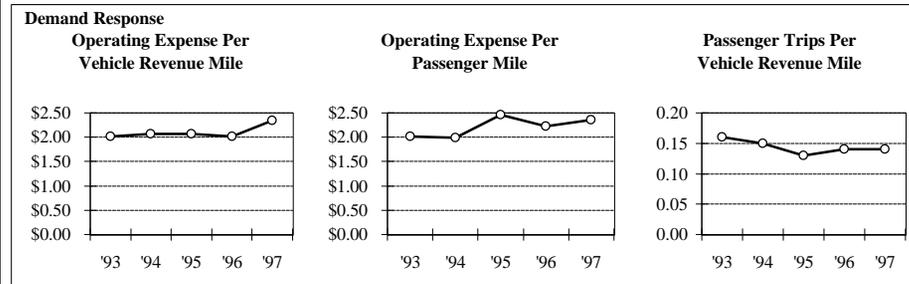
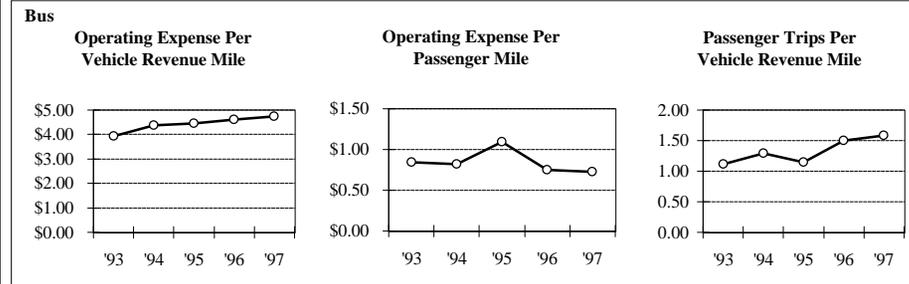
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.74	\$2.34
Operating Expense/Vehicle Revenue Hour	\$64.35	\$38.47

Cost Effectiveness

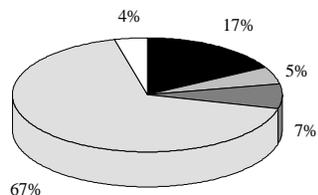
Operating Expense/Passenger Mile	\$0.73	\$2.36
Operating Expense/Unlinked Passenger Trip	\$2.99	\$17.23

Service Effectiveness

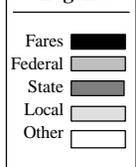
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	21.50	2.23



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

