

# Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail  
 Thousand Palms, CA 92276-0398  
 (760)343-3456

Chief Executive Officer: Richard Cromwell, III,  
 General Manager  
 ID Number: 9079

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Palm Springs, CA

Square Miles	90
Population	129,025
Population Ranking Out of 405 UZA's	178

#### Service Area Statistics

Square Miles	266
Population	237,000

#### Service Consumption

Annual Passenger Miles	19,693,748
Annual Unlinked Trips	3,029,898
Average Weekday Unlinked Trips	9,346
Average Saturday Unlinked Trips	6,574
Average Sunday Unlinked Trips	5,143

#### Service Supplied

Annual Vehicle Revenue Miles	2,036,351
Annual Vehicle Revenue Hours	125,036
Total Fleet	57
Vehicles Operated in Maximum Service	40
Base Period Requirement	21

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	0
Demand Response	0	13
<b>Total</b>	<b>27</b>	<b>13</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$1,799,457
Local Funds	6,898,493
State Funds	0
Federal Assistance	345,951
Other Funds	190,186
<b>Total Operating Funds Expended</b>	<b>\$9,234,087</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,135,675
Materials & Supplies	1,121,644
Purchased Transportation	1,060,860
Other Operating Expenses	1,138,602
<b>Total Operating Expenses</b>	<b>\$9,456,781</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$130,000
State Funds	834,831
Federal Assistance	285,295
<b>Total Capital Funds Expended</b>	<b>\$1,250,126</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$957,034	\$957,034
Demand Response	293,092	0	293,092
<b>Total</b>	<b>\$293,092</b>	<b>\$957,034</b>	<b>\$1,250,126</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$8,395,921	\$1,060,860
Capital Funding	\$957,034	\$293,092
Annual Passenger Miles	18,886,795	806,953
Annual Vehicle Revenue Miles	1,560,994	475,357
Annual Unlinked Trips	2,964,149	65,749
Average Weekday Unlinked Trips	9,107	239
Annual Vehicle Revenue Hours	100,424	24,612
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	19
Average Fleet Age in Years	3.2	3.4
Vehicles Operated in Maximum Service	27	13
Peak to Base Ratio	1.3	N/A
Percent Spares	41%	46%

### Performance Measures

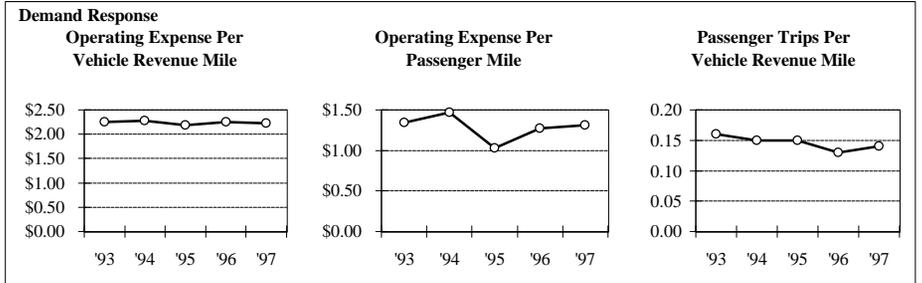
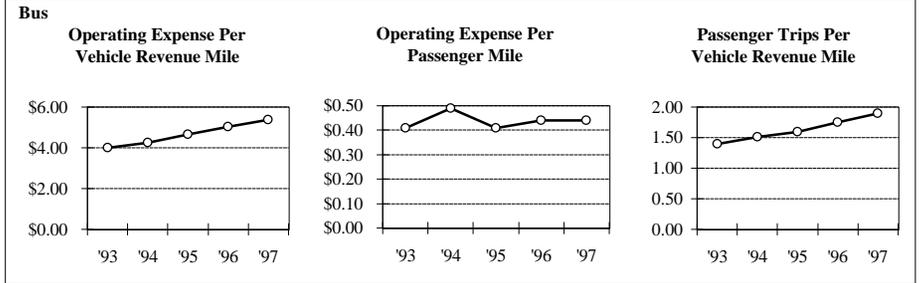
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.38	\$2.23
Operating Expense/Vehicle Revenue Hour	\$83.60	\$43.10

#### Cost Effectiveness

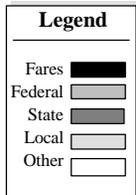
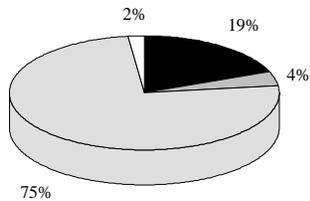
Operating Expense/Passenger Mile	\$0.44	\$1.31
Operating Expense/Unlinked Passenger Trip	\$2.83	\$16.13

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.90	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	29.52	2.67



Sources of Operating Funds Expended



Sources of Capital Funds Expended

