

City of Riverside Special Transportation

3900 Main Street
Riverside, CA 92522
(909)715-3444

Chief Executive Officer: Terry G. Nielsen,
Park and Recreation Director
ID Number: 9086

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Riverside--San Bernardino, CA

Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZA's	30

Service Area Statistics

Square Miles	77
Population	241,630

Service Consumption

Annual Passenger Miles	474,423
Annual Unlinked Trips	137,675
Average Weekday Unlinked Trips	499
Average Saturday Unlinked Trips	65
Average Sunday Unlinked Trips	78

Service Supplied

Annual Vehicle Revenue Miles	474,423
Annual Vehicle Revenue Hours	31,622
Total Fleet	19
Vehicles Operated in Maximum Service	16
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Demand Response	Rolling Stock	Facilities and Other	Total
Demand Response	16	0	\$345,675	\$3,750	\$349,425	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$87,340
Local Funds	0
State Funds	1,078,523
Federal Assistance	0
Other Funds	838
Total Operating Funds Expended	\$1,166,701

Summary of Operating Expenses

Salaries/Wages/Benefits	\$802,206
Materials & Supplies	101,315
Purchased Transportation	0
Other Operating Expenses	263,180
Total Operating Expenses	\$1,166,701
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$77,856
State Funds	0
Federal Assistance	271,569
Total Capital Funds Expended	\$349,425

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$345,675	\$3,750	\$349,425

Characteristics

Operating Expense	\$1,166,701
Capital Funding	\$349,425
Annual Passenger Miles	474,423
Annual Vehicle Revenue Miles	474,423
Annual Unlinked Trips	137,675
Average Weekday Unlinked Trips	499
Annual Vehicle Revenue Hours	31,622
Fixed Guideway Directional Route Miles	N/A
Total Fleet	19
Average Fleet Age in Years	3.8
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	N/A
Percent Spares	19%

Performance Measures

Service Efficiency

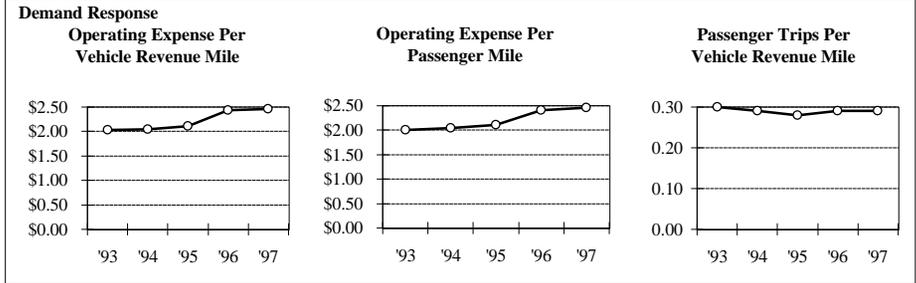
Operating Expense/Vehicle Revenue Mile	\$2.46
Operating Expense/Vehicle Revenue Hour	\$36.90

Cost Effectiveness

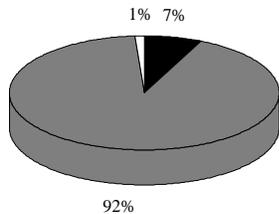
Operating Expense/Passenger Mile	\$2.46
Operating Expense/Unlinked Passenger Trip	\$8.47

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	4.35



Sources of Operating Funds Expended



Sources of Capital Funds Expended

