

# Santa Maria Area Transit

110 East Cook Street  
 Santa Maria, CA 93454  
 (805)925-0951

Chief Executive Officer: Tim Ness,  
 City Manager  
 ID Number: 9087

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Santa Maria, CA</b>	
Square Miles	25
Population	88,989
Population Ranking Out of 405 UZA's	245

#### Service Area Statistics

Square Miles	31
Population	100,000

#### Service Consumption

Annual Passenger Miles	1,135,812
Annual Unlinked Trips	415,136 Q
Average Weekday Unlinked Trips	1,539
Average Saturday Unlinked Trips	462
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	455,106 Q
Annual Vehicle Revenue Hours	33,930 Q
Total Fleet	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	7

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	5
<b>Total</b>	<b>0</b>	<b>12</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$215,477
Local Funds	513,399
State Funds	0
Federal Assistance	461,104
Other Funds	625
<b>Total Operating Funds Expended</b>	<b>\$1,190,605</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,140,605
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,140,605</b>

Reconciling Cash Expenditures	\$50,000
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#### Sources of Capital Funds Expended

Local Funds	\$204,465
State Funds	0
Federal Assistance	434,643
<b>Total Capital Funds Expended</b>	<b>\$639,108</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$356,797	\$90,387	\$447,184
Demand Response	153,132	38,792	191,924
<b>Total</b>	<b>\$509,929</b>	<b>\$129,179</b>	<b>\$639,108</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$783,059	\$357,546
Capital Funding	\$447,184	\$191,924
Annual Passenger Miles	951,068	184,744
Annual Vehicle Revenue Miles	311,662	143,444 Q
Annual Unlinked Trips	388,228 Q	26,908
Average Weekday Unlinked Trips	1,436	103
Annual Vehicle Revenue Hours	22,590	11,340 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	7
Average Fleet Age in Years	4.4	5.6
Vehicles Operated in Maximum Service	7	5
Peak to Base Ratio	1.0	N/A
Percent Spares	43%	40%

### Performance Measures

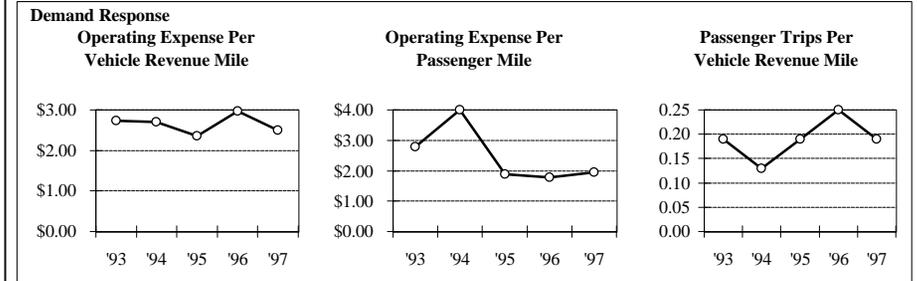
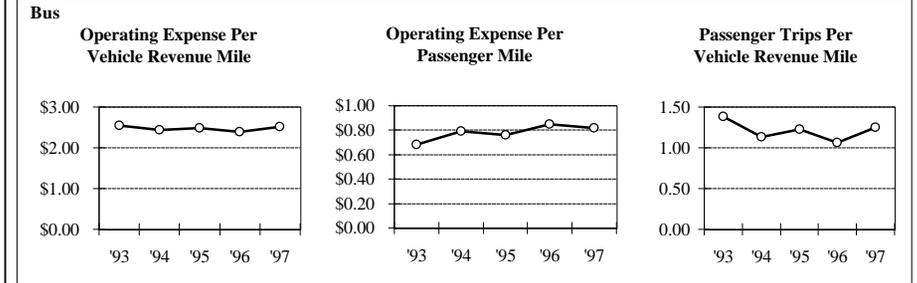
	Bus	Demand Response
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.51	\$2.49 Q
Operating Expense/Vehicle Revenue Hour	\$34.66	\$31.53 Q

#### Cost Effectiveness

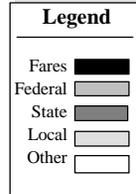
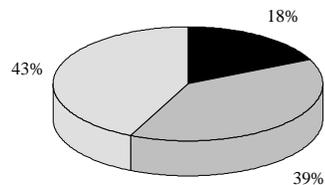
Operating Expense/Passenger Mile	\$0.82	\$1.94
Operating Expense/Unlinked Passenger Trip	\$2.02 Q	\$13.29

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.25 Q	0.19 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	17.19 Q	2.37 Q



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

