

Sonoma County Transit

355 West Robles Avenue
 Santa Rosa, CA 95407
 (707)585-7516

Chief Executive Officer: Bryan Albee,
 Transit Systems Manager
 ID Number: 9089

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126

Service Area Statistics

Square Miles	340
Population	219,950

Service Consumption

Annual Passenger Miles	15,687,274
Annual Unlinked Trips	1,356,355
Average Weekday Unlinked Trips	4,831
Average Saturday Unlinked Trips	1,438
Average Sunday Unlinked Trips	974

Service Supplied

Annual Vehicle Revenue Miles	1,549,876
Annual Vehicle Revenue Hours	90,977
Total Fleet	65
Vehicles Operated in Maximum Service	47
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	40
Demand Response	0	7
Total	0	47

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,368,985
Local Funds	3,651,677
State Funds	433,199
Federal Assistance	38,187
Other Funds	87,136
Total Operating Funds Expended	\$5,579,184

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,548,708
Other Operating Expenses	0
Total Operating Expenses	\$5,548,708

Reconciling Cash Expenditures	\$30,476
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Sources of Capital Funds Expended

Local Funds	\$1,092,474
State Funds	650,497
Federal Assistance	568,589
Total Capital Funds Expended	\$2,311,560

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$267,131	\$2,044,429	\$2,311,560
Demand Response	0	0	0
Total	\$267,131	\$2,044,429	\$2,311,560

Characteristics

	Bus	Demand Response
Operating Expense	\$5,096,132	\$452,576
Capital Funding	\$2,311,560	\$0
Annual Passenger Miles	15,407,514	279,760
Annual Vehicle Revenue Miles	1,407,449	142,427
Annual Unlinked Trips	1,337,473	18,882
Average Weekday Unlinked Trips	4,761	70
Annual Vehicle Revenue Hours	81,791	9,186
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	56	9
Average Fleet Age in Years	7.6	6.1
Vehicles Operated in Maximum Service	40	7
Peak to Base Ratio	1.8	N/A
Percent Spares	40%	29%

Performance Measures

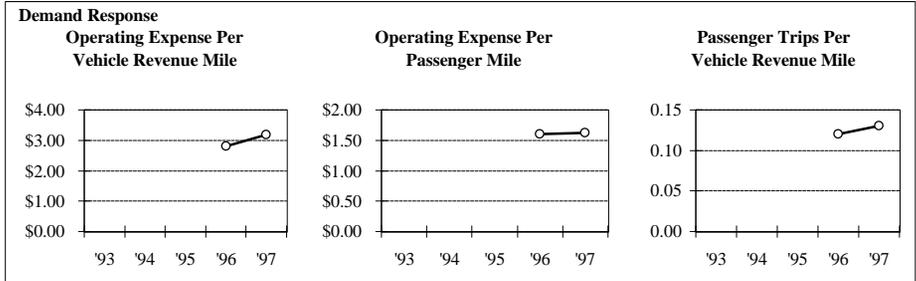
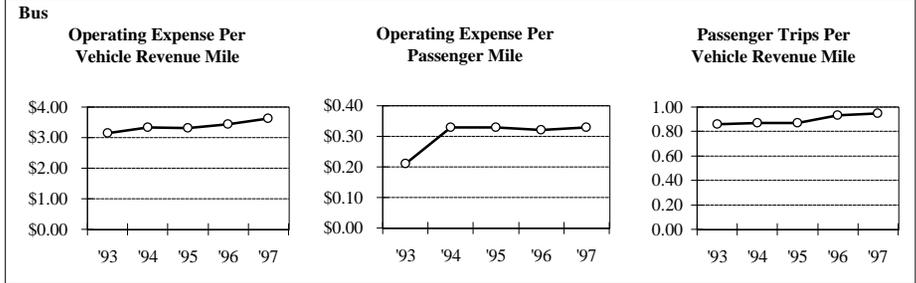
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.62	\$3.18
Operating Expense/Vehicle Revenue Hour	\$62.31	\$49.27

Cost Effectiveness

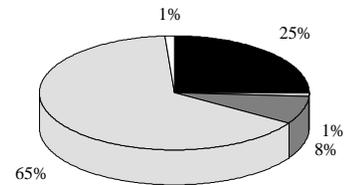
Operating Expense/Passenger Mile	\$0.33	\$1.62
Operating Expense/Unlinked Passenger Trip	\$3.81	\$23.97

Service Effectiveness

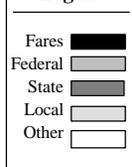
Unlinked Passenger Trips/Vehicle Revenue Mile	0.95	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	16.35	2.06



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

