

Yolo County Transit Authority (YOLOBUS)

350 Industrial Way
Woodland, CA 95776
(916)661-0816

Chief Executive Officer: Terry V. Bassett,
Executive Director
ID Number: 9090

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sacramento, CA	
Square Miles	334
Population	1,097,005
Population Ranking Out of 405 UZA's	32

Service Area Statistics

Square Miles	1,014
Population	141,092

Service Consumption

Annual Passenger Miles	7,003,564
Annual Unlinked Trips	688,647
Average Weekday Unlinked Trips	2,421
Average Saturday Unlinked Trips	878
Average Sunday Unlinked Trips	442

Service Supplied

Annual Vehicle Revenue Miles	513,962
Annual Vehicle Revenue Hours	27,959
Total Fleet	22
Vehicles Operated in Maximum Service	13
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	13	Bus	\$1,459,411	\$1,476,246	\$2,935,657

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$529,249
Local Funds	1,316,164
State Funds	0
Federal Assistance	74,678
Other Funds	16,633
Total Operating Funds Expended	\$1,936,724

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,876,641
Other Operating Expenses	0
Total Operating Expenses	\$1,876,641

Reconciling Cash Expenditures	\$60,083
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Sources of Capital Funds Expended

Local Funds	\$387,861
State Funds	0
Federal Assistance	2,547,796
Total Capital Funds Expended	\$2,935,657

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,459,411	\$1,476,246	\$2,935,657

Characteristics

	Bus
Operating Expense	\$1,876,641
Capital Funding	\$2,935,657
Annual Passenger Miles	7,003,564
Annual Vehicle Revenue Miles	513,962
Annual Unlinked Trips	688,647
Average Weekday Unlinked Trips	2,421
Annual Vehicle Revenue Hours	27,959
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	6.8
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	2.6
Percent Spares	69%

Performance Measures

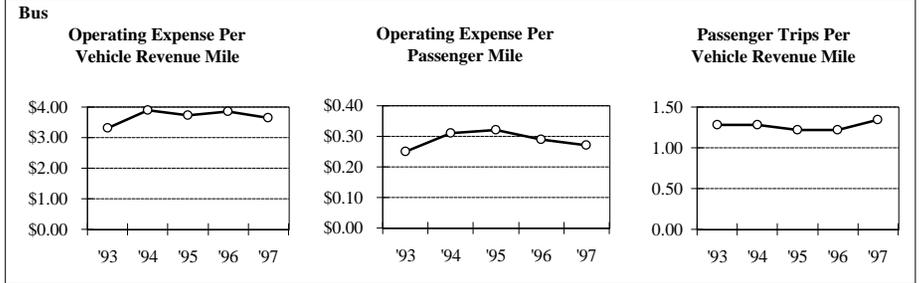
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.65
Operating Expense/Vehicle Revenue Hour	\$67.12

Cost Effectiveness

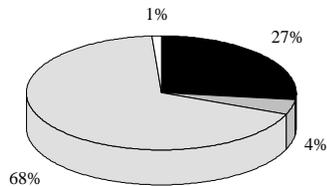
Operating Expense/Passenger Mile	\$0.27
Operating Expense/Unlinked Passenger Trip	\$2.73

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.34
Unlinked Passenger Trips/Vehicle Revenue Hour	24.63



Sources of Operating Funds Expended



Sources of Capital Funds Expended

