

City of Visalia-Visalia City Coach

707 West Acequia
 Visalia, CA 93291
 (209)738-3305

Chief Executive Officer: Monty A. Cox,
 Transit Manager
 ID Number: 9091

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Visalia, CA	
Square Miles	28
Population	83,594
Population Ranking Out of 405 UZA's	258

Service Area Statistics

Square Miles	32
Population	98,000

Service Consumption

Annual Passenger Miles	4,628,400
Annual Unlinked Trips	1,150,552
Average Weekday Unlinked Trips	4,095
Average Saturday Unlinked Trips	1,966
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	776,636
Annual Vehicle Revenue Hours	53,140
Total Fleet	27
Vehicles Operated in Maximum Service	19
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	14
Demand Response	0	5
Total	0	19

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$531,455
Local Funds	1,304,738
State Funds	110,339
Federal Assistance	0
Other Funds	40,663
Total Operating Funds Expended	\$1,987,195

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,987,195
Other Operating Expenses	0
Total Operating Expenses	\$1,987,195

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$401,415
State Funds	0
Federal Assistance	584,114
Total Capital Funds Expended	\$985,529

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$985,529	\$0	\$985,529
Demand Response	0	0	0
Total	\$985,529	\$0	\$985,529

Characteristics

	Bus	Demand Response
Operating Expense	\$1,589,756	\$397,439
Capital Funding	\$985,529	\$0
Annual Passenger Miles	4,464,800	163,600
Annual Vehicle Revenue Miles	637,640	138,996
Annual Unlinked Trips	1,116,868	33,684
Average Weekday Unlinked Trips	3,975	120
Annual Vehicle Revenue Hours	43,808	9,332
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	6
Average Fleet Age in Years	5.0	4.8
Vehicles Operated in Maximum Service	14	5
Peak to Base Ratio	1.2	N/A
Percent Spares	50%	20%

Performance Measures

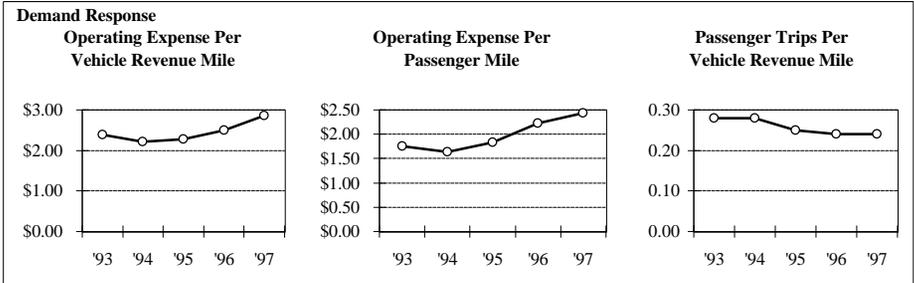
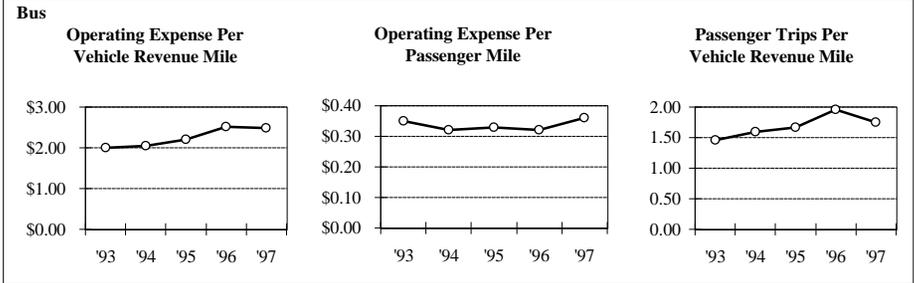
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.49	\$2.86
Operating Expense/Vehicle Revenue Hour	\$36.29	\$42.59

Cost Effectiveness

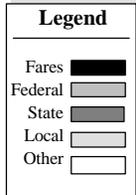
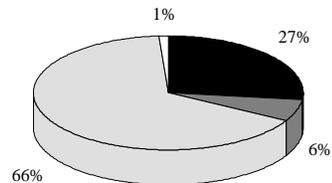
Operating Expense/Passenger Mile	\$0.36	\$2.43
Operating Expense/Unlinked Passenger Trip	\$1.42	\$11.80

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.75	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	25.49	3.61



Sources of Operating Funds Expended



Sources of Capital Funds Expended

