

## City of Fairfield- Fairfield Transit System

1000 Webster Street  
Fairfield, CA 94533  
(707)428-7590

Chief Executive Officer: Kevin O'Rourke,  
City Manager  
ID Number: 9092

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Fairfield, CA</b>	
Square Miles	41
Population	99,964
Population Ranking Out of 405 UZA's	225

##### Service Area Statistics

Square Miles	28
Population	105,000

##### Service Consumption

Annual Passenger Miles	3,280,335
Annual Unlinked Trips	850,496
Average Weekday Unlinked Trips	3,094
Average Saturday Unlinked Trips	1,183
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	878,690
Annual Vehicle Revenue Hours	51,196
Total Fleet	31
Vehicles Operated in Maximum Service	21
Base Period Requirement	14

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	3
<b>Total</b>	<b>0</b>	<b>21</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$542,625
Local Funds	0
State Funds	1,549,703
Federal Assistance	256,000
Other Funds	181,755
<b>Total Operating Funds Expended</b>	<b>\$2,530,083</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,530,083
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,530,083</b>

Reconciling Cash Expenditures	\$0
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##### Sources of Capital Funds Expended

Local Funds	\$449,955
State Funds	549,765
Federal Assistance	2,740,004
<b>Total Capital Funds Expended</b>	<b>\$3,739,724</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,244,033	\$2,495,691	\$3,739,724
Demand Response	0	0	0
<b>Total</b>	<b>\$1,244,033</b>	<b>\$2,495,691</b>	<b>\$3,739,724</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$2,205,999	\$324,084
Capital Funding	\$3,739,724	\$0
Annual Passenger Miles	3,256,335	24,000
Annual Vehicle Revenue Miles	811,283	67,407
Annual Unlinked Trips	834,921	15,575
Average Weekday Unlinked Trips	3,035	59
Annual Vehicle Revenue Hours	45,470	5,726
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	5
Average Fleet Age in Years	7.7	8.0
Vehicles Operated in Maximum Service	18	3
Peak to Base Ratio	1.3	N/A
Percent Spares	44%	67%

#### Performance Measures

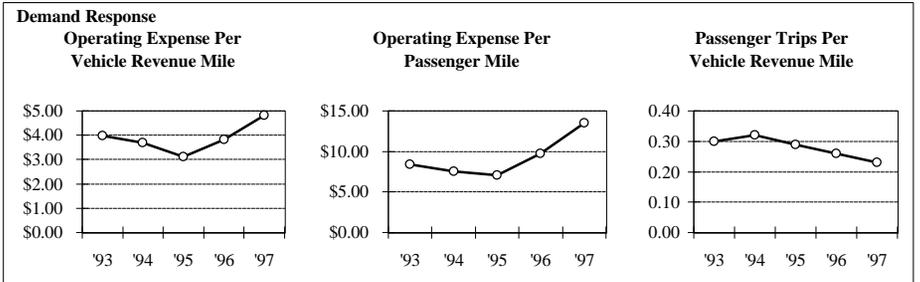
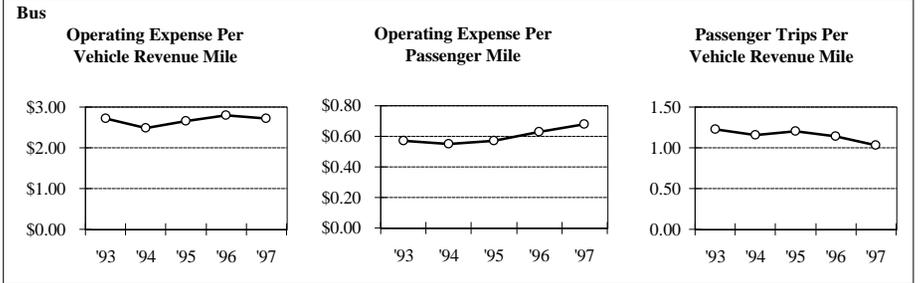
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.72	\$4.81
Operating Expense/Vehicle Revenue Hour	\$48.52	\$56.60

#### Cost Effectiveness

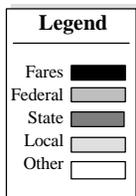
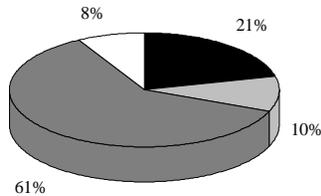
Operating Expense/Passenger Mile	\$0.68	\$13.50
Operating Expense/Unlinked Passenger Trip	\$2.64	\$20.81

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.03	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	18.36	2.72



Sources of Operating Funds Expended



Sources of Capital Funds Expended

