

Redding Area Bus Authority (RABA)

760 Parkview Avenue
 Redding, CA 96001
 (530)225-4174

Chief Executive Officer: Ray Duryee,
 Transportation Coordinator
 ID Number: 9093

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Redding, CA	
Square Miles	62
Population	78,364
Population Ranking Out of 405 UZA's	269

Service Area Statistics

Square Miles	65
Population	72,000

Service Consumption

Annual Passenger Miles	4,485,032
Annual Unlinked Trips	849,459
Average Weekday Unlinked Trips	3,026
Average Saturday Unlinked Trips	1,493
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,190,815
Annual Vehicle Revenue Hours	74,684
Total Fleet	48
Vehicles Operated in Maximum Service	35
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	13
Demand Response	0	22
Total	0	35

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$400,528
Local Funds	2,441,016
State Funds	0
Federal Assistance	54,132
Other Funds	70,485
Total Operating Funds Expended	\$2,966,161

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,966,161
Other Operating Expenses	0
Total Operating Expenses	\$2,966,161

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$320,252
State Funds	273,245
Federal Assistance	0
Total Capital Funds Expended	\$593,497

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$70,813	\$522,684	\$593,497
Demand Response	0	0	0
Total	\$70,813	\$522,684	\$593,497

Characteristics

	Bus	Demand Response
Operating Expense	\$1,964,894	\$1,001,267
Capital Funding	\$593,497	\$0
Annual Passenger Miles	4,212,370	272,662
Annual Vehicle Revenue Miles	835,840	354,975
Annual Unlinked Trips	798,966	50,493
Average Weekday Unlinked Trips	2,851	175
Annual Vehicle Revenue Hours	47,636	27,048
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	25
Average Fleet Age in Years	11.2	3.7
Vehicles Operated in Maximum Service	13	22
Peak to Base Ratio	1.0	N/A
Percent Spares	77%	14%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.35	\$2.82
Operating Expense/Vehicle Revenue Hour	\$41.25	\$37.02

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.47	\$3.67
Operating Expense/Unlinked Passenger Trip	\$2.46	\$19.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.96	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	16.77	1.87

