

San Diego Regional Transportation Service (SANDAG)

401 B Street
San Diego, CA 92101
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,
Executive Director
ID Number: 9095

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA

Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11

Service Area Statistics

Square Miles	902
Population	1,853,315

Service Consumption

Annual Passenger Miles	71,609,247
Annual Unlinked Trips	13,563,527
Average Weekday Unlinked Trips	43,973
Average Saturday Unlinked Trips	27,100
Average Sunday Unlinked Trips	18,559

Service Supplied

Annual Vehicle Revenue Miles	10,737,564
Annual Vehicle Revenue Hours	682,079
Total Fleet	465
Vehicles Operated in Maximum Service	406
Base Period Requirement	125

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	148	\$13,608	\$0	\$13,608
Vanpool	0	169	0	0	0
Demand Response	0	89	0	0	0
Total	0	406	\$13,608	\$0	\$13,608

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$11,001,767
Local Funds	1,728,347
State Funds	9,955,892
Federal Assistance	878,983
Other Funds	93,807
Total Operating Funds Expended	\$23,658,796

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0 Q
Materials & Supplies	0 Q
Purchased Transportation	23,658,796 Q
Other Operating Expenses	0 Q
Total Operating Expenses	\$23,658,796 Q

Reconciling Cash Expenditures	\$0
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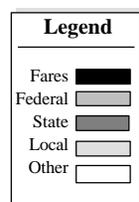
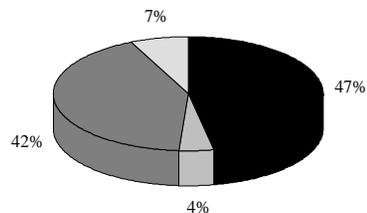
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	13,608
Federal Assistance	0
Total Capital Funds Expended	\$13,608

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,608	\$0	\$13,608
Vanpool	0	0	0
Demand Response	0	0	0
Total	\$13,608	\$0	\$13,608

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$16,810,711	\$5,074,801	\$1,773,284 Q
Capital Funding	\$13,608	\$0	\$0
Annual Passenger Miles	52,644,647	2,907,539	16,057,061
Annual Vehicle Revenue Miles	6,159,690	2,437,412	2,140,462
Annual Unlinked Trips	12,716,917	482,911	363,699
Average Weekday Unlinked Trips	40,956	1,568	1,449
Annual Vehicle Revenue Hours	467,450	166,688	47,941
Fixed Guideway Directional Route Miles	15.4	N/A	N/A
Total Fleet	196	100	169
Average Fleet Age in Years	8.0	2.1	1.4
Vehicles Operated in Maximum Service	148	89	169
Peak to Base Ratio	1.3	N/A	N/A
Percent Spares	32%	12%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.73	\$2.08	\$0.83 Q
Operating Expense/Vehicle Revenue Hour	\$35.96	\$30.44	\$36.99 Q

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.32	\$1.75	\$0.11 Q
Operating Expense/Unlinked Passenger Trip	\$1.32	\$10.51	\$4.88 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.06	0.20	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.20	2.90	7.59

