

Lancaster-Antelope Valley Public Transportation Service (AV Transit)

1031 West Avenue L-12
Lancaster, CA 93534
(805)726-2616

Chief Executive Officer: William Budlong,
Executive Director
ID Number: 9121

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lancaster--Palmdale, CA	
Square Miles	83
Population	187,190
Population Ranking Out of 405 UZA's	134
Other UZA's Served:	2

Service Area Statistics

Square Miles	496
Population	187,190

Service Consumption

Annual Passenger Miles	32,122,647
Annual Unlinked Trips	1,978,423
Average Weekday Unlinked Trips	7,201
Average Saturday Unlinked Trips	2,666
Average Sunday Unlinked Trips	68

Service Supplied

Annual Vehicle Revenue Miles	1,843,542
Annual Vehicle Revenue Hours	85,617
Total Fleet	45
Vehicles Operated in Maximum Service	42
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	31
Demand Response	0	11
Total	0	42

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,854,754
Local Funds	3,529,475
State Funds	0
Federal Assistance	0
Other Funds	264,107
Total Operating Funds Expended	\$5,648,336

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,341,427
Other Operating Expenses	0
Total Operating Expenses	\$5,341,427

Reconciling Cash Expenditures	\$306,909
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Sources of Capital Funds Expended

Local Funds	\$130,666
State Funds	0
Federal Assistance	1,313,702
Total Capital Funds Expended	\$1,444,368

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,168,833	\$275,535	\$1,444,368
Demand Response	0	0	0
Total	\$1,168,833	\$275,535	\$1,444,368

Characteristics

	Bus	Demand Response
Operating Expense	\$3,820,343	\$1,521,084
Capital Funding	\$1,444,368	\$0
Annual Passenger Miles	31,445,828	676,819
Annual Vehicle Revenue Miles	1,393,075	450,467
Annual Unlinked Trips	1,918,487	59,936
Average Weekday Unlinked Trips	6,989	212
Annual Vehicle Revenue Hours	64,870	20,747
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	14
Average Fleet Age in Years	6.1	4.5
Vehicles Operated in Maximum Service	31	11
Peak to Base Ratio	2.6	N/A
Percent Spares	0%	27%

Performance Measures

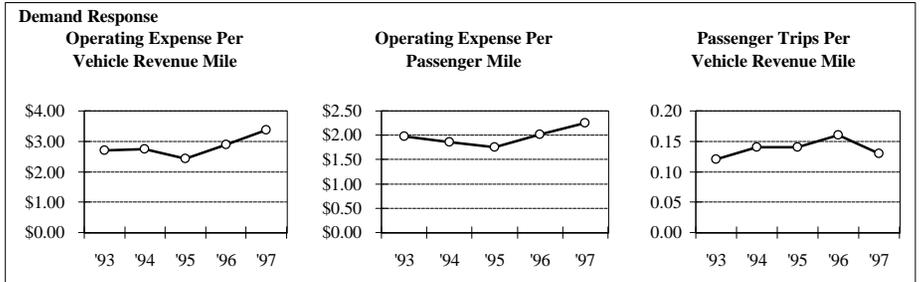
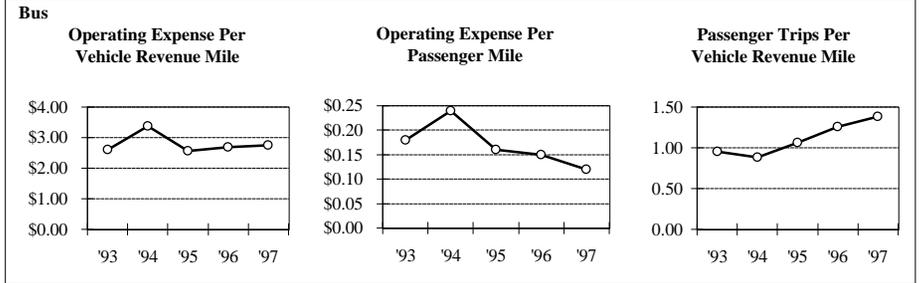
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.74	\$3.38
Operating Expense/Vehicle Revenue Hour	\$58.89	\$73.32

Cost Effectiveness

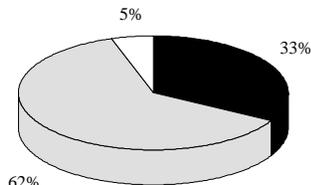
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.12	\$2.25
Operating Expense/Unlinked Passenger Trip	\$1.99	\$25.38

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.38	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	29.57	2.89



Sources of Operating Funds Expended



Sources of Capital Funds Expended

