

Phoenix-City of Scottsdale Transit Department (Scottsdale)

7447 East Indian School Road #205
 Scottsdale, AZ 85251
 (602)994-2539

Chief Executive Officer: Steven M. Hogan,
 General Manager, Transportation
 ID Number: 9131

System Wide Information

Modal Information

General Information	Financial Information	Characteristics														
Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking Out of 405 UZA's 14	Sources of Operating Funds Expended Passenger Fares \$86,871 Local Funds 778,295 State Funds 0 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$865,166	Bus Operating Expense \$865,166 Capital Funding \$129,407 Annual Passenger Miles 1,038,216 Annual Vehicle Revenue Miles 304,197 Annual Unlinked Trips 124,503 Average Weekday Unlinked Trips 445 Annual Vehicle Revenue Hours 18,563 Fixed Guideway Directional Route Miles 0.0 Total Fleet 6 Average Fleet Age in Years 1.0 Vehicles Operated in Maximum Service 5 Peak to Base Ratio 1.0 Percent Spares 20%														
Service Area Statistics Square Miles 45 Population 137,000	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 865,166 Other Operating Expenses 0 Total Operating Expenses \$865,166	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.84 Operating Expense/Vehicle Revenue Hour \$46.61														
Service Consumption Annual Passenger Miles 1,038,216 Annual Unlinked Trips 124,503 Average Weekday Unlinked Trips 445 Average Saturday Unlinked Trips 209 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$25,881 State Funds 0 Federal Assistance 103,526 Total Capital Funds Expended \$129,407	Cost Effectiveness Operating Expense/Passenger Mile \$0.83 Operating Expense/Unlinked Passenger Trip \$6.95														
Service Supplied Annual Vehicle Revenue Miles 304,197 Annual Vehicle Revenue Hours 18,563 Total Fleet 6 Vehicles Operated in Maximum Service 5 Base Period Requirement 5	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$129,407 Total \$129,407	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.41 Unlinked Passenger Trips/Vehicle Revenue Hour 6.71														
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">5</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$129,407</td> <td style="text-align: center;">\$129,407</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	0	5	Bus	\$0	\$129,407	\$129,407		<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Operating Expense Per Vehicle Revenue Mile </div> <div style="text-align: center;"> Operating Expense Per Passenger Mile </div> <div style="text-align: center;"> Passenger Trips Per Vehicle Revenue Mile </div> </div>
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