

Maricopa County Special Transportation Services (STS)

3335 West Durango Street
Phoenix, AZ 85009
(602)506-5911

Chief Executive Officer: Rich Marshall,
Director
ID Number: 9132

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	416
Population	996,166

Service Consumption

Annual Passenger Miles	1,016,547
Annual Unlinked Trips	137,001
Average Weekday Unlinked Trips	545
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	666,324
Annual Vehicle Revenue Hours	52,528
Total Fleet	70
Vehicles Operated in Maximum Service	48
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Demand Response	Rolling Stock	Facilities and Other	Total
Demand Response	0	48	\$1,146,331	\$0	\$0	\$1,146,331

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$47,931
Local Funds	554,670
State Funds	0
Federal Assistance	289,211
Other Funds	0
Total Operating Funds Expended	\$891,812

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	891,812
Other Operating Expenses	0
Total Operating Expenses	\$891,812
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$229,266
State Funds	0
Federal Assistance	917,065
Total Capital Funds Expended	\$1,146,331

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Demand Response	\$1,146,331	\$0	\$0	\$1,146,331

Characteristics

Operating Expense	\$891,812
Capital Funding	\$1,146,331
Annual Passenger Miles	1,016,547
Annual Vehicle Revenue Miles	666,324
Annual Unlinked Trips	137,001
Average Weekday Unlinked Trips	545
Annual Vehicle Revenue Hours	52,528
Fixed Guideway Directional Route Miles	N/A
Total Fleet	70
Average Fleet Age in Years	3.9
Vehicles Operated in Maximum Service	48
Peak to Base Ratio	N/A
Percent Spares	46%

Performance Measures

Service Efficiency

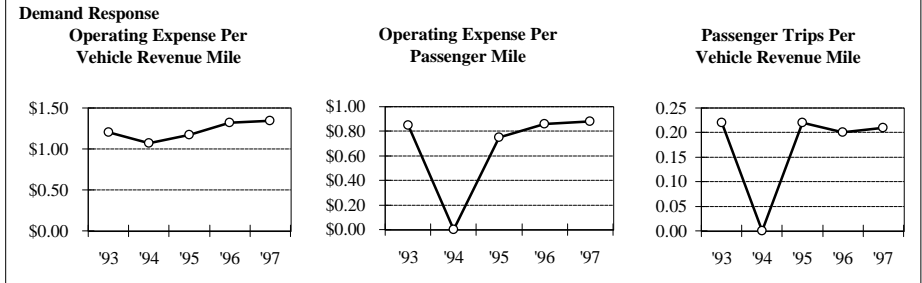
Operating Expense/Vehicle Revenue Mile	\$1.34
Operating Expense/Vehicle Revenue Hour	\$16.98

Cost Effectiveness

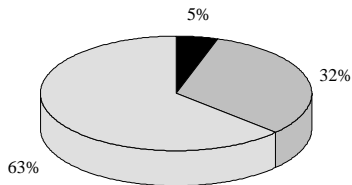
Operating Expense/Passenger Mile	\$0.88
Operating Expense/Unlinked Passenger Trip	\$6.51

Service Effectiveness

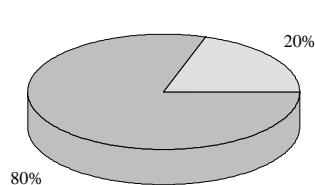
Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	2.61



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	