

San Francisco-CalTrain Peninsula Corridor Joint Powers Board (CalTrain)

1250 San Carlos Avenue
 San Carlos, CA 94070-1306
 (415)508-6200

Chief Executive Officer: Gerald T. Haugh,
 Executive Director
 ID Number: 9134

System Wide Information

Modal Information

| General Information | Financial Information | Characteristics | Commuter Rail | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|---|----------------------|-----------------------------|-----------------------------|--------------|---------------|---|----|---------------|--------------|--------------|---------------|--|--|----------------------|-----------------------------|--------------|---------------|--------------|--------------|---------------|---|---|----------------------|---|---|---|--|--|--|
| Urbanized Area (UZA) Statistics - 1990 Census San Francisco--Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking Out of 405 UZA's 6 Other UZA's Served: 23 Service Area Statistics Square Miles 425 Population 3,690,367 Service Consumption Annual Passenger Miles 156,874,941 Annual Unlinked Trips 7,040,034 Average Weekday Unlinked Trips 24,378 Average Saturday Unlinked Trips 8,828 Average Sunday Unlinked Trips 6,286 Service Supplied Annual Vehicle Revenue Miles 3,786,442 Annual Vehicle Revenue Hours 118,462 Total Fleet 93 Vehicles Operated in Maximum Service 81 Base Period Requirement 38 Vehicles Operated in Maximum Service <table style="width: 100%; border: none;"> <tr> <td></td> <td style="text-align: center;">Directly Operated</td> <td style="text-align: center;">Purchased Transportation</td> <td></td> <td style="text-align: center;">Rolling Stock</td> <td style="text-align: center;">Facilities and Other</td> <td style="text-align: center;">Total</td> </tr> <tr> <td>Commuter Rail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">81</td> <td>Commuter Rail</td> <td style="text-align: center;">\$76,230,000</td> <td style="text-align: center;">\$98,171,291</td> <td style="text-align: center;">\$174,401,291</td> </tr> </table> | | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | Commuter Rail | 0 | 81 | Commuter Rail | \$76,230,000 | \$98,171,291 | \$174,401,291 | Sources of Operating Funds Expended Passenger Fares \$16,025,471 Local Funds 19,885,511 State Funds 0 Federal Assistance 4,067,220 Other Funds 3,163,142 Total Operating Funds Expended \$43,141,344 Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 43,141,344 Other Operating Expenses 0 Total Operating Expenses \$43,141,344 Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$2,137,521 State Funds 164,493,042 Federal Assistance 7,770,728 Total Capital Funds Expended \$174,401,291 Uses of Capital Funds <table style="width: 100%; border: none;"> <tr> <td></td> <td style="text-align: center;">Rolling Stock</td> <td style="text-align: center;">Facilities and Other</td> <td style="text-align: center;">Total</td> </tr> <tr> <td>Commuter Rail</td> <td style="text-align: center;">\$76,230,000</td> <td style="text-align: center;">\$98,171,291</td> <td style="text-align: center;">\$174,401,291</td> </tr> </table> | | Rolling Stock | Facilities and Other | Total | Commuter Rail | \$76,230,000 | \$98,171,291 | \$174,401,291 | Operating Expense \$43,141,344 Capital Funding \$174,401,291 Annual Passenger Miles 156,874,941 Annual Vehicle Revenue Miles 3,786,442 Annual Unlinked Trips 7,040,034 Average Weekday Unlinked Trips 24,378 Annual Vehicle Revenue Hours 118,462 Fixed Guideway Directional Route Miles 153.6 Total Fleet 93 Average Fleet Age in Years 11.9 Vehicles Operated in Maximum Service 81 Peak to Base Ratio 1.7 Percent Spares 15% Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$11.39 Operating Expense/Vehicle Revenue Hour \$364.18 Cost Effectiveness Operating Expense/Passenger Mile \$0.28 Operating Expense/Unlinked Passenger Trip \$6.13 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.86 Unlinked Passenger Trips/Vehicle Revenue Hour 59.43 | <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Commuter Rail</td> <td style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</td> <td style="text-align: center;">Operating Expense Per Passenger Mile</td> <td style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</td> </tr> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </table> | Commuter Rail | Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile | | | |
| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Commuter Rail | 0 | 81 | Commuter Rail | \$76,230,000 | \$98,171,291 | \$174,401,291 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Rolling Stock | Facilities and Other | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Commuter Rail | \$76,230,000 | \$98,171,291 | \$174,401,291 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Commuter Rail | Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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Source: 1997 National Transit Database