

Phoenix-Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972
Sun City, AZ 85372
(602)977-8363

Chief Executive Officer: Russell A. Vick,
President
ID Number: 9135

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																						
Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking Out of 405 UZA's 14	Sources of Operating Funds Expended Passenger Fares \$140,847 Local Funds 175,000 State Funds 0 Federal Assistance 21,000 Other Funds 253,746 Total Operating Funds Expended \$590,593	Operating Expense \$590,593 Capital Funding \$191,232 Annual Passenger Miles 176,599 Annual Vehicle Revenue Miles 276,392 Annual Unlinked Trips 80,639 Average Weekday Unlinked Trips 255 Annual Vehicle Revenue Hours 26,235 Fixed Guideway Directional Route Miles N/A Total Fleet 14 Average Fleet Age in Years 3.5 Vehicles Operated in Maximum Service 14 Peak to Base Ratio N/A Percent Spares 0%	Demand Response Operating Expense/Vehicle Revenue Mile \$2.14 Operating Expense/Vehicle Revenue Hour \$22.51																						
Service Area Statistics Square Miles 28 Population 65,899	Summary of Operating Expenses Salaries/Wages/Benefits \$413,433 Materials & Supplies 35,065 Purchased Transportation 0 Other Operating Expenses 142,095 Total Operating Expenses \$590,593	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.14 Operating Expense/Vehicle Revenue Hour \$22.51	Cost Effectiveness Operating Expense/Passenger Mile \$3.34 Operating Expense/Unlinked Passenger Trip \$7.32																						
Service Consumption Annual Passenger Miles 176,599 Annual Unlinked Trips 80,639 Average Weekday Unlinked Trips 255 Average Saturday Unlinked Trips 153 Average Sunday Unlinked Trips 112	Total Operating Funds Expended \$590,593 Reconciling Cash Expenditures \$0	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.29 Unlinked Passenger Trips/Vehicle Revenue Hour 3.07	Operating Expense Per Vehicle Revenue Mile 																						
Service Supplied Annual Vehicle Revenue Miles 276,392 Annual Vehicle Revenue Hours 26,235 Total Fleet 14 Vehicles Operated in Maximum Service 14 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$38,246 State Funds 0 Federal Assistance 152,986 Total Capital Funds Expended \$191,232	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 																						
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">14</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">\$191,232</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$191,232</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Demand Response	14	0	Demand Response	\$191,232	\$0	\$191,232	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">\$191,232</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$191,232</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Demand Response	\$191,232	\$0	\$191,232	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile
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