

Phoenix-Regional Public Transportation Authority (RPTA)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: G. Kenneth Driggs,
Executive Director
ID Number: 9136

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	183
Population	689,035

Service Consumption

Annual Passenger Miles	13,652,531
Annual Unlinked Trips	3,223,133
Average Weekday Unlinked Trips	11,543
Average Saturday Unlinked Trips	4,223
Average Sunday Unlinked Trips	1,170

Service Supplied

Annual Vehicle Revenue Miles	3,382,666
Annual Vehicle Revenue Hours	292,905
Total Fleet	105
Vehicles Operated in Maximum Service	85
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	42
Demand Response	0	43
Total	0	85

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,845,170
Local Funds	6,123,951
State Funds	0
Federal Assistance	794,336
Other Funds	190,186
Total Operating Funds Expended	\$9,953,643

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	8,831,642
Other Operating Expenses	0
Total Operating Expenses	\$8,831,642

Reconciling Cash Expenditures	\$0
-------------------------------	-----

Sources of Capital Funds Expended

Local Funds	\$894,667
State Funds	0
Federal Assistance	6,656,277
Total Capital Funds Expended	\$7,550,944

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,786,860	\$764,084	\$7,550,944
Demand Response	0	0	0
Total	\$6,786,860	\$764,084	\$7,550,944

Characteristics

	Bus	Demand Response
Operating Expense	\$5,874,691	\$2,956,951
Capital Funding	\$7,550,944	\$0
Annual Passenger Miles	12,005,421	1,647,110
Annual Vehicle Revenue Miles	2,148,427	1,234,239
Annual Unlinked Trips	2,950,432	272,701
Average Weekday Unlinked Trips	10,646	897
Annual Vehicle Revenue Hours	191,640	101,265
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	52
Average Fleet Age in Years	10.7	3.4
Vehicles Operated in Maximum Service	42	43
Peak to Base Ratio	1.4	N/A
Percent Spares	26%	21%

Performance Measures

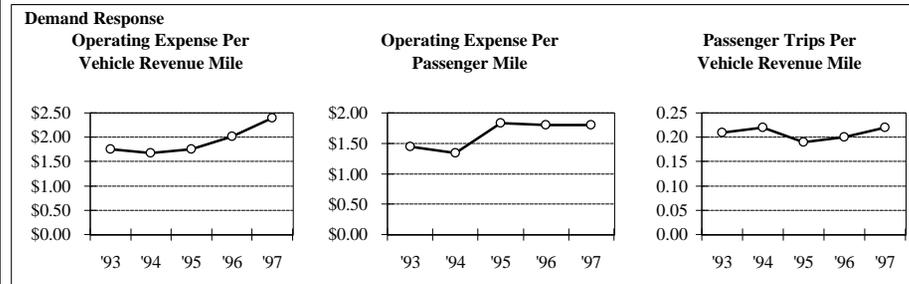
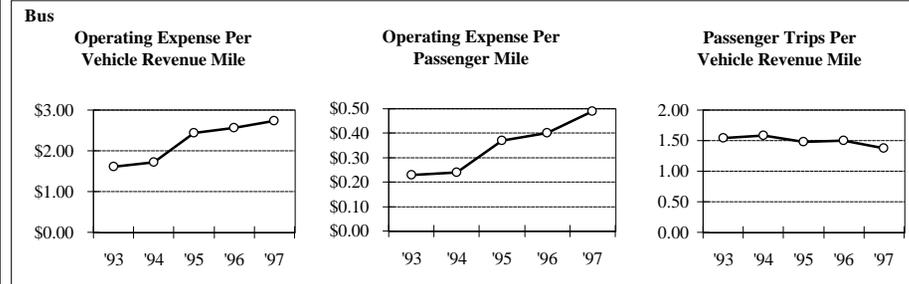
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.73	\$2.40
Operating Expense/Vehicle Revenue Hour	\$30.65	\$29.20

Cost Effectiveness

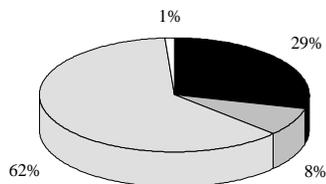
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.49	\$1.80
Operating Expense/Unlinked Passenger Trip	\$1.99	\$10.84

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.37	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	15.40	2.69



Sources of Operating Funds Expended



Sources of Capital Funds Expended

