

Phoenix-Peoria Transit

8401 West Monroe Avenue
 Peoria, AZ 85345
 (602)412-7137

Chief Executive Officer: WALT BEGLEY,
 Facilities and Fleet Maintenance Mgr
 ID Number: 9140

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response														
Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking Out of 405 UZA's 14	Sources of Operating Funds Expended Passenger Fares \$43,192 Local Funds 238,709 State Funds 56,152 Federal Assistance 29,981 Other Funds 15,844 Total Operating Funds Expended \$383,878	Operating Expense \$383,878 Capital Funding \$282,334 Annual Passenger Miles 144,325 Annual Vehicle Revenue Miles 139,104 Annual Unlinked Trips 34,363 Average Weekday Unlinked Trips 136 Annual Vehicle Revenue Hours 7,056 Fixed Guideway Directional Route Miles N/A Total Fleet 11 Average Fleet Age in Years 2.4 Vehicles Operated in Maximum Service 6 Peak to Base Ratio N/A Percent Spares 83%	Demand Response Operating Expense/Vehicle Revenue Mile \$2.76 Operating Expense/Vehicle Revenue Hour \$54.40														
Service Area Statistics Square Miles 100 Population 80,000	Summary of Operating Expenses Salaries/Wages/Benefits \$299,437 Materials & Supplies 14,793 Purchased Transportation 0 Other Operating Expenses 69,648 Total Operating Expenses \$383,878	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.76 Operating Expense/Vehicle Revenue Hour \$54.40	Cost Effectiveness Operating Expense/Passenger Mile \$2.66 Operating Expense/Unlinked Passenger Trip \$11.17														
Service Consumption Annual Passenger Miles 144,325 Annual Unlinked Trips 34,363 Average Weekday Unlinked Trips 136 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Total Operating Funds Expended \$383,878 Reconciling Cash Expenditures \$0	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.25 Unlinked Passenger Trips/Vehicle Revenue Hour 4.87	Operating Expense Per Vehicle Revenue Mile 														
Service Supplied Annual Vehicle Revenue Miles 139,104 Annual Vehicle Revenue Hours 7,056 Total Fleet 11 Vehicles Operated in Maximum Service 6 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$54,295 State Funds 0 Federal Assistance 228,039 Total Capital Funds Expended \$282,334	Passenger Trips Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 														
Vehicles Operated in Maximum Service <table style="width: 100%; border: none;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">Directly Operated</td> <td style="width: 15%; text-align: center;">Purchased Transportation</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">Rolling Stock</td> <td style="width: 15%; text-align: center;">Facilities and Other</td> <td style="width: 15%;"></td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">6</td> <td style="text-align: center;">0</td> <td>Demand Response</td> <td style="text-align: center;">\$233,871</td> <td style="text-align: center;">\$48,463</td> <td style="text-align: center;">\$282,334</td> </tr> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other		Demand Response	6	0	Demand Response	\$233,871	\$48,463	\$282,334	Uses of Capital Funds Demand Response \$233,871 Rolling Stock \$48,463 Total \$282,334	Operating Expense Per Passenger Mile 	Operating Expense Per Vehicle Revenue Mile
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other												
Demand Response	6	0	Demand Response	\$233,871	\$48,463	\$282,334											
<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Sources of Operating Funds Expended </div> <div style="text-align: center;"> Sources of Capital Funds Expended </div> </div>																	