

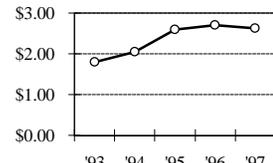
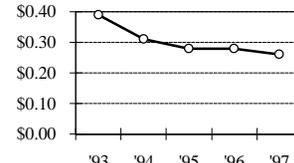
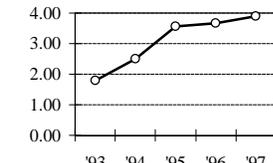
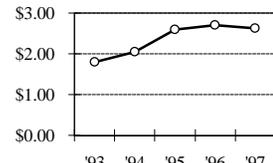
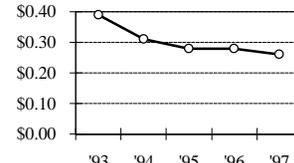
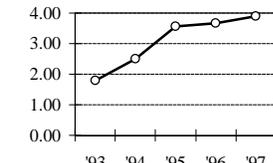
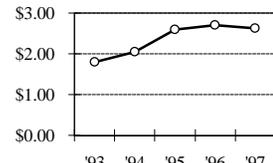
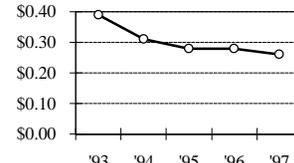
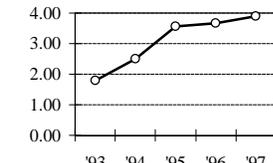
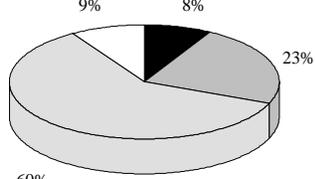
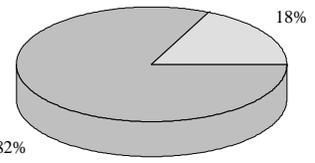
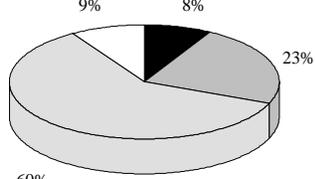
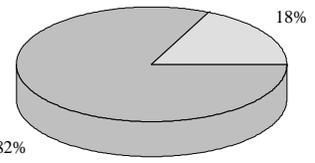
# UNITRANS, University of California, Davis

373 Memorial Union  
 Davis, CA 95616-8759  
 (916)752-6525

Chief Executive Officer: James McElroy,  
 General Manager  
 ID Number: 9142

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics																						
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Davis, CA</b> Square Miles 11 Population 52,711 Population Ranking Out of 405 UZA's 382	<b>Sources of Operating Funds Expended</b> Passenger Fares \$106,866 Local Funds 845,337 State Funds 0 Federal Assistance 320,000 Other Funds 138,891 <b>Total Operating Funds Expended \$1,411,094</b>	<b>Bus</b> Operating Expense \$1,411,094 Capital Funding \$1,344,643 Annual Passenger Miles 5,422,822 Annual Vehicle Revenue Miles 536,516 Annual Unlinked Trips 2,085,809 Average Weekday Unlinked Trips 8,305 Annual Vehicle Revenue Hours 49,781 Fixed Guideway Directional Route Miles 0.0 Total Fleet 40 Average Fleet Age in Years 18.9 Vehicles Operated in Maximum Service 27 Peak to Base Ratio 1.8 Percent Spares 48%																						
<b>Service Area Statistics</b> Square Miles 11 Population 52,711	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$1,078,804 Materials & Supplies 282,689 Purchased Transportation 0 Other Operating Expenses 49,601 <b>Total Operating Expenses \$1,411,094</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$2.63 Operating Expense/Vehicle Revenue Hour \$28.35																						
<b>Service Consumption</b> Annual Passenger Miles 5,422,822 Annual Unlinked Trips 2,085,809 Average Weekday Unlinked Trips 8,305 Average Saturday Unlinked Trips 33 Average Sunday Unlinked Trips 0	<b>Sources of Capital Funds Expended</b> Local Funds \$235,730 State Funds 0 Federal Assistance 1,108,913 <b>Total Capital Funds Expended \$1,344,643</b>	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.26 Operating Expense/Unlinked Passenger Trip \$0.68																						
<b>Service Supplied</b> Annual Vehicle Revenue Miles 536,516 Annual Vehicle Revenue Hours 49,781 Total Fleet 40 Vehicles Operated in Maximum Service 27 Base Period Requirement 15	<b>Uses of Capital Funds</b> Rolling Stock \$750,802 Facilities and Other \$593,841 <b>Total \$1,344,643</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 3.89 Unlinked Passenger Trips/Vehicle Revenue Hour 41.90																						
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">27</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$750,802</td> <td style="text-align: center;">\$593,841</td> <td style="text-align: center;">\$1,344,643</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	27	0	Bus	\$750,802	\$593,841	\$1,344,643		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile				
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