

## City of Los Angeles Department of Transportation

221 North Figueroa  
Los Angeles, CA 90012  
(213)580-1182

Chief Executive Officer: Thomas K. Conner,  
General Manager  
ID Number: 9147

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Los Angeles, CA</b> Square Miles 1,966 Population 11,402,946 Population Ranking Out of 405 UZA's 2	<b>Sources of Operating Funds Expended</b> Passenger Fares \$3,451,577 Local Funds 0 State Funds 17,510,395 Federal Assistance 0 Other Funds 0 <b>Total Operating Funds Expended \$20,961,972</b>	<b>Demand Response</b> Bus Operating Expense \$12,016,260 Capital Funding \$0 Annual Passenger Miles 18,525,741 Annual Vehicle Revenue Miles 2,245,064 Annual Unlinked Trips 4,965,961 Average Weekday Unlinked Trips 18,417 Annual Vehicle Revenue Hours 183,449 Fixed Guideway Directional Route Miles 1.2 Total Fleet 140 Average Fleet Age in Years 7.3 Vehicles Operated in Maximum Service 110 Peak to Base Ratio 2.8 Percent Spares 27%																												
<b>Service Area Statistics</b> Square Miles 4,070 Population 8,626,600	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 20,104,518 Other Operating Expenses 0 <b>Total Operating Expenses \$20,104,518</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$5.35 Operating Expense/Vehicle Revenue Hour \$65.50																												
<b>Service Consumption</b> Annual Passenger Miles 22,044,232 Annual Unlinked Trips 5,886,559 Average Weekday Unlinked Trips 21,234 Average Saturday Unlinked Trips 5,749 Average Sunday Unlinked Trips 2,574	<b>Sources of Capital Funds Expended</b> Local Funds \$0 State Funds 0 Federal Assistance 0 <b>Total Capital Funds Expended \$0</b>	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.65 Operating Expense/Unlinked Passenger Trip \$2.42																												
<b>Service Supplied</b> Annual Vehicle Revenue Miles 5,232,817 Annual Vehicle Revenue Hours 382,090 Total Fleet 256 Vehicles Operated in Maximum Service 218 Base Period Requirement 40	<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$0 <b>Total \$0</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 2.21 Unlinked Passenger Trips/Vehicle Revenue Hour 27.07																												
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">110</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">108</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>0</b></td> <td style="text-align: center;"><b>218</b></td> <td><b>Total</b></td> <td style="text-align: center;"><b>\$0</b></td> <td style="text-align: center;"><b>\$0</b></td> <td style="text-align: center;"><b>\$0</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	0	110	Bus	\$0	\$0	\$0	Demand Response	0	108	Demand Response	0	0	0	<b>Total</b>	<b>0</b>	<b>218</b>	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p><b>Bus</b></p> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>
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<div style="text-align: center;"> <p><b>Sources of Operating Funds Expended</b></p> </div> <div style="margin-top: 10px;"> <p><b>Legend</b></p> <ul style="list-style-type: none"> <li>Fares <span style="display: inline-block; width: 15px; height: 10px; background-color: black; border: 1px solid black;"></span></li> <li>Federal <span style="display: inline-block; width: 15px; height: 10px; background-color: #cccccc; border: 1px solid black;"></span></li> <li>State <span style="display: inline-block; width: 15px; height: 10px; background-color: #999999; border: 1px solid black;"></span></li> <li>Local <span style="display: inline-block; width: 15px; height: 10px; background-color: #666666; border: 1px solid black;"></span></li> <li>Other <span style="display: inline-block; width: 15px; height: 10px; background-color: #333333; border: 1px solid black;"></span></li> </ul> </div>		<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p><b>Demand Response</b></p> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>																												