

Victor Valley Transit Service Authority (VVTSA)

14343 Civic Drive
Victorville, CA 92392-2399
(619)955-5220

Chief Executive Officer: John Dubasic,
Interim Transit Coordinator
ID Number: 9148

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hesperia--Apple Valley--Victorville, CA	
Square Miles	140
Population	153,176
Population Ranking Out of 405 UZA's	162

Service Area Statistics

Square Miles	140
Population	153,176

Service Consumption

Annual Passenger Miles	4,319,098
Annual Unlinked Trips	584,605
Average Weekday Unlinked Trips	1,675
Average Saturday Unlinked Trips	2,167
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,545,097
Annual Vehicle Revenue Hours	84,415
Total Fleet	45
Vehicles Operated in Maximum Service	38
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	15	15
Demand Response	0	23	23
Total	0	38	38

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$586,880
Local Funds	461,263
State Funds	2,323,054
Federal Assistance	286,276
Other Funds	44,432
Total Operating Funds Expended	\$3,701,905

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,701,905
Other Operating Expenses	0
Total Operating Expenses	\$3,701,905

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	11,297
Federal Assistance	0
Total Capital Funds Expended	\$11,297

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$6,778	\$6,778
Demand Response	0	4,519	4,519
Total	\$0	\$11,297	\$11,297

Characteristics

	Bus	Demand Response
Operating Expense	\$2,311,024	\$1,390,881
Capital Funding	\$6,778	\$4,519
Annual Passenger Miles	3,224,256	1,094,842
Annual Vehicle Revenue Miles	810,864	734,233
Annual Unlinked Trips	508,317	76,288
Average Weekday Unlinked Trips	1,378	297
Annual Vehicle Revenue Hours	44,590	39,825
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	24
Average Fleet Age in Years	5.0	4.5
Vehicles Operated in Maximum Service	15	23
Peak to Base Ratio	N/A	N/A
Percent Spares	40%	4%

Performance Measures

Service Efficiency

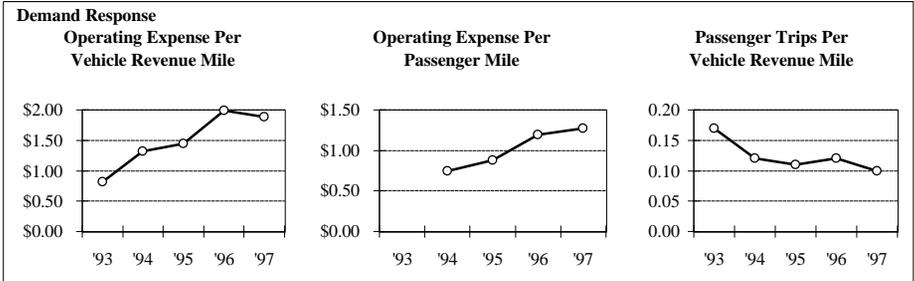
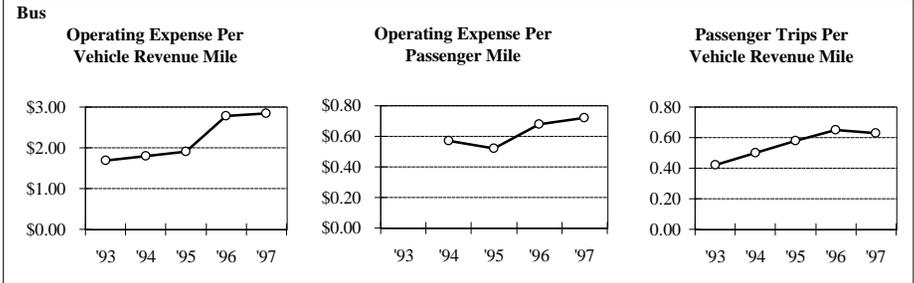
Operating Expense/Vehicle Revenue Mile	\$2.85	\$1.89
Operating Expense/Vehicle Revenue Hour	\$51.83	\$34.92

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.72	\$1.27
Operating Expense/Unlinked Passenger Trip	\$4.55	\$18.23

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.63	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	11.40	1.92



Sources of Operating Funds Expended

