

Alameda-Oakland Ferry Service (AOFS)

2263 Santa Clara Ave.
Alameda, CA 94501
(510) 748-455

Chief Executive Officer: James Flint,
City Manager
ID Number: 9150

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																						
Urbanized Area (UZA) Statistics - 1990 Census San Francisco--Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking Out of 405 UZA's 6	Sources of Operating Funds Expended Passenger Fares \$1,548,757 Local Funds 611,587 State Funds 56,856 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$2,217,200	Operating Expense \$2,217,200 Capital Funding \$8,477 Annual Passenger Miles 3,386,226 Annual Vehicle Revenue Miles 82,091 Annual Unlinked Trips 538,801 Average Weekday Unlinked Trips 1,617 Annual Vehicle Revenue Hours 8,245 Fixed Guideway Directional Route Miles 27.6 Total Fleet 4 Average Fleet Age in Years 12.8 Vehicles Operated in Maximum Service 3 Peak to Base Ratio 1.5 Percent Spares 33%																						
Service Area Statistics Square Miles 22 Population 79,123	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 2,217,200 Other Operating Expenses 0 Total Operating Expenses \$2,217,200	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$27.01 Operating Expense/Vehicle Revenue Hour \$268.91																						
Service Consumption Annual Passenger Miles 3,386,226 Annual Unlinked Trips 538,801 Average Weekday Unlinked Trips 1,617 Average Saturday Unlinked Trips 1,258 Average Sunday Unlinked Trips 1,043	Total Operating Expenses \$2,217,200 Reconciling Cash Expenditures \$0	Cost Effectiveness Operating Expense/Passenger Mile \$0.65 Operating Expense/Unlinked Passenger Trip \$4.12																						
Service Supplied Annual Vehicle Revenue Miles 82,091 Annual Vehicle Revenue Hours 8,245 Total Fleet 4 Vehicles Operated in Maximum Service 3 Base Period Requirement 2	Sources of Capital Funds Expended Local Funds \$5,000 State Funds 3,477 Federal Assistance 0 Total Capital Funds Expended \$8,477	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 6.56 Unlinked Passenger Trips/Vehicle Revenue Hour 65.35																						
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Ferryboat</td> <td style="text-align: center;">0</td> <td style="text-align: center;">3</td> <td>Ferryboat</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$8,477</td> <td style="text-align: center;">\$8,477</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Ferryboat	0	3	Ferryboat	\$0	\$8,477	\$8,477	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Ferryboat</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$8,477</td> <td style="text-align: center;">\$8,477</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Ferryboat	\$0	\$8,477	\$8,477	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Ferryboat Operating Expense Per Vehicle Revenue Mile </div> <div style="text-align: center;"> Operating Expense Per Passenger Mile </div> <div style="text-align: center;"> Passenger Trips Per Vehicle Revenue Mile </div> </div>
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