

Southern California Regional Rail Authority (Metrolink)

700 South Flower Street, 26th Floor
 Los Angeles, CA 90017
 (213)452-0244

Chief Executive Officer: Richard Stanger,
 Executive Director
 ID Number: 9151

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	11, 30, 63

Service Area Statistics

Square Miles	1,370
Population	6,830,926

Service Consumption

Annual Passenger Miles	199,683,029
Annual Unlinked Trips	5,534,633
Average Weekday Unlinked Trips	21,285
Average Saturday Unlinked Trips	2,535
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,226,392
Annual Vehicle Revenue Hours	126,254
Total Fleet	139
Vehicles Operated in Maximum Service	118
Base Period Requirement	46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	118	0	Commuter Rail	\$9,226,615	\$45,967,209	\$55,193,824

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$24,370,448
Local Funds	30,707,998
State Funds	0
Federal Assistance	0
Other Funds	4,267,462
Total Operating Funds Expended	\$59,345,908

Summary of Operating Expenses

Salaries/Wages/Benefits	\$22,670,732
Materials & Supplies	5,911,114
Purchased Transportation	0
Other Operating Expenses	29,118,573
Total Operating Expenses	\$57,700,419

Reconciling Cash Expenditures	\$1,645,489
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Sources of Capital Funds Expended

Local Funds	\$26,630,113
State Funds	26,272,682
Federal Assistance	2,291,029
Total Capital Funds Expended	\$55,193,824

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$9,226,615	\$45,967,209	\$55,193,824

Characteristics

Operating Expense	\$57,700,419
Capital Funding	\$55,193,824
Annual Passenger Miles	199,683,029
Annual Vehicle Revenue Miles	5,226,392
Annual Unlinked Trips	5,534,633
Average Weekday Unlinked Trips	21,285
Annual Vehicle Revenue Hours	126,254
Fixed Guideway Directional Route Miles	758.8
Total Fleet	139
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	118
Peak to Base Ratio	1.9
Percent Spares	18%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$11.04
Operating Expense/Vehicle Revenue Hour	\$457.02

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.29
Operating Expense/Unlinked Passenger Trip	\$10.43

Service Effectiveness

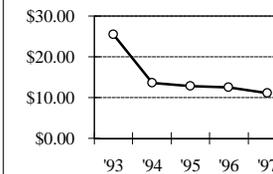
Unlinked Passenger Trips/Vehicle Revenue Mile	1.06
Unlinked Passenger Trips/Vehicle Revenue Hour	43.84

Commuter Rail

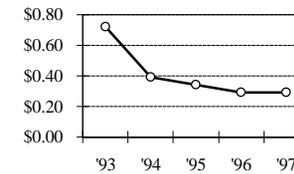
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Commuter Rail

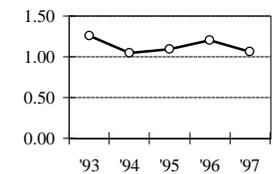
Operating Expense Per Vehicle Revenue Mile



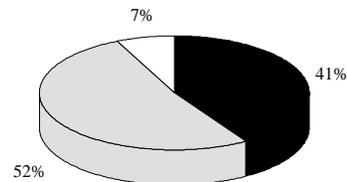
Operating Expense Per Passenger Mile



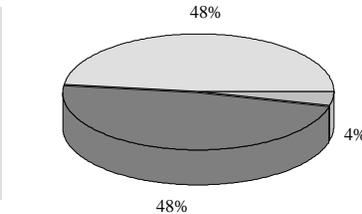
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend	
Fares	
Federal	
State	
Local	
Other	