

Los Angeles County Metropolitan Transportation Authority (Metro)

One Gateway Plaza
Los Angeles, CA 90012
(213)244-7400

Chief Executive Officer: Julian Burke,
Chief Executive Officer
ID Number: 9154

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	63, 30

Service Area Statistics

Square Miles	4,070
Population	9,087,715

Service Consumption

Annual Passenger Miles	1,490,594,898
Annual Unlinked Trips	386,485,820
Average Weekday Unlinked Trips	1,212,825
Average Saturday Unlinked Trips	854,513
Average Sunday Unlinked Trips	577,159

Service Supplied

Annual Vehicle Revenue Miles	86,793,993
Annual Vehicle Revenue Hours	6,761,869
Total Fleet	2,775
Vehicles Operated in Maximum Service	1,951
Base Period Requirement	1,202

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,629	125
Heavy Rail	24	0
Demand Response	0	125
Light Rail	48	0
Total	1,701	250

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$218,414,028
Local Funds	422,633,719
State Funds	22,098,496
Federal Assistance	51,872,873
Other Funds	11,761,203
Total Operating Funds Expended	\$726,780,319

Summary of Operating Expenses

Salaries/Wages/Benefits	\$519,708,991
Materials & Supplies	63,733,090
Purchased Transportation	23,597,327
Other Operating Expenses	124,930,061
Total Operating Expenses	\$731,969,469

Reconciling Cash Expenditures	\$6,174,617
-------------------------------	-------------

Sources of Capital Funds Expended

Local Funds	\$45,316,929
State Funds	940,546
Federal Assistance	87,463,295
Total Capital Funds Expended	\$133,720,770

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$58,935,843	\$68,929,069	\$127,864,912
Heavy Rail	0	863,286	863,286
Demand Response	66,624	3,158	69,782
Light Rail	0	4,922,790	4,922,790
Total	\$59,002,467	\$74,718,303	\$133,720,770

Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$617,277,957	\$31,417,100	\$75,584,544	\$7,689,868
Capital Funding	\$127,864,912	\$863,286	\$4,922,790	\$69,782
Annual Passenger Miles	1,294,597,741	22,487,362	169,831,083	3,678,712
Annual Vehicle Revenue Miles	78,125,347	1,737,052	4,435,637	2,495,957
Annual Unlinked Trips	351,289,226	11,628,299	22,659,242	909,053
Average Weekday Unlinked Trips	1,101,821	37,755	70,274	2,975
Annual Vehicle Revenue Hours	6,292,124	88,536	195,308	185,901
Fixed Guideway Directional Route Miles	45.9	10.0	82.4	N/A
Total Fleet	2,548	30	69	128
Average Fleet Age in Years	9.7	6.0	8.0	4.2
Vehicles Operated in Maximum Service	1,754	24	48	125
Peak to Base Ratio	1.5	1.0	1.5	N/A
Percent Spares	45%	25%	44%	2%

Performance Measures

Service Efficiency

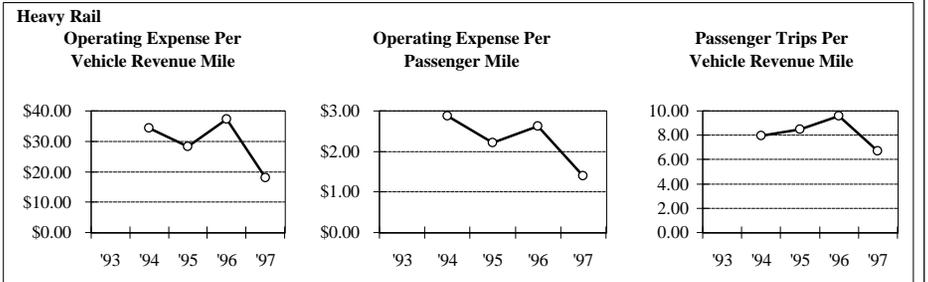
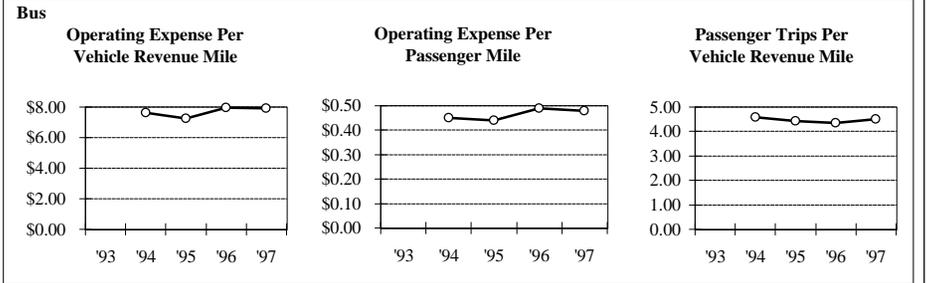
Operating Expense/Vehicle Revenue Mile	\$7.90	\$18.09	\$17.04	\$3.08
Operating Expense/Vehicle Revenue Hour	\$98.10	\$354.85	\$387.00	\$41.37

Cost Effectiveness

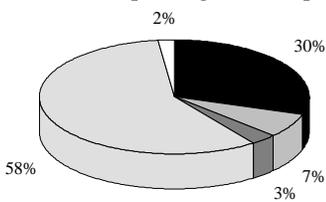
Operating Expense/Passenger Mile	\$0.48	\$1.40	\$0.45	\$2.09
Operating Expense/Unlinked Passenger Trip	\$1.76	\$2.70	\$3.34	\$8.46

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.50	6.69	5.11	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	55.83	131.34	116.02	4.89



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

