

Western Contra Costa Transit Authority (WESTCAT)

601 Walter Avenue
Pinole, CA 94564
(510)724-3331

Chief Executive Officer: Charles Anderson,
General Manager
ID Number: 9159

System Wide Information

Modal Information

| General Information | Financial Information | Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|--------------------------|-------|---|---------|-----------------|-------|---|--------------|----------|-----------|---|--|---------------|----------------------|-------|-----|-----------|----------|-----------|-----------------|--------|--------|--------|--------------|------------------|-----------------|------------------|---|
| Urbanized Area (UZA) Statistics - 1990 Census San Francisco--Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking Out of 405 UZA's 6 | Sources of Operating Funds Expended Passenger Fares \$290,134 Local Funds 1,593,971 State Funds 102,459 Federal Assistance 24,882 Other Funds 21,958 Total Operating Funds Expended \$2,033,404 | Demand Response Operating Expense \$1,295,814 Capital Funding \$697,420 Annual Passenger Miles 2,700,760 Annual Vehicle Revenue Miles 503,004 Annual Unlinked Trips 419,672 Average Weekday Unlinked Trips 1,672 Annual Vehicle Revenue Hours 32,379 Fixed Guideway Directional Route Miles 0.0 Total Fleet 16 Average Fleet Age in Years 2.6 Vehicles Operated in Maximum Service 14 Peak to Base Ratio 1.2 Percent Spares 14% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Area Statistics Square Miles 20 Population 59,500 | Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 2,033,404 Other Operating Expenses 0 Total Operating Expenses \$2,033,404 | Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.58 Operating Expense/Vehicle Revenue Hour \$40.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Consumption Annual Passenger Miles 3,006,948 Annual Unlinked Trips 511,962 Average Weekday Unlinked Trips 1,986 Average Saturday Unlinked Trips 235 Average Sunday Unlinked Trips 0 | Sources of Capital Funds Expended Local Funds \$237,549 State Funds 14,544 Federal Assistance 523,581 Total Capital Funds Expended \$775,674 | Cost Effectiveness Operating Expense/Passenger Mile \$0.48 Operating Expense/Unlinked Passenger Trip \$3.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied Annual Vehicle Revenue Miles 777,107 Annual Vehicle Revenue Hours 50,893 Total Fleet 27 Vehicles Operated in Maximum Service 23 Base Period Requirement 12 | Uses of Capital Funds Rolling Stock \$668,168 Facilities and Other \$29,252 Total \$697,420 | Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.83 Unlinked Passenger Trips/Vehicle Revenue Hour 12.96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">14</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">9</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">23</td> </tr> </tbody> </table> | | Directly Operated | Purchased Transportation | Bus | 0 | 14 | Demand Response | 0 | 9 | Total | 0 | 23 | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$668,168</td> <td style="text-align: center;">\$29,252</td> <td style="text-align: center;">\$697,420</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">65,313</td> <td style="text-align: center;">12,941</td> <td style="text-align: center;">78,254</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$733,481</td> <td style="text-align: center;">\$42,193</td> <td style="text-align: center;">\$775,674</td> </tr> </tbody> </table> | | Rolling Stock | Facilities and Other | Total | Bus | \$668,168 | \$29,252 | \$697,420 | Demand Response | 65,313 | 12,941 | 78,254 | Total | \$733,481 | \$42,193 | \$775,674 | <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Bus Operating Expense Per Vehicle Revenue Mile </div> <div style="text-align: center;"> Operating Expense Per Passenger Mile </div> <div style="text-align: center;"> Passenger Trips Per Vehicle Revenue Mile </div> </div> |
| | Directly Operated | Purchased Transportation | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bus | 0 | 14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Demand Response | 0 | 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 0 | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Rolling Stock | Facilities and Other | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bus | \$668,168 | \$29,252 | \$697,420 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Demand Response | 65,313 | 12,941 | 78,254 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$733,481 | \$42,193 | \$775,674 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Legend | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fares | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Federal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | State | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Local | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |