

Eastern Contra Costa Transit Authority (Antioch-Tri Delta Transit)

810 Wilbur Avenue
Antioch, CA 94509
(510)754-6622

Chief Executive Officer: Jeanne Krieg,
General Manager
ID Number: 9162

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Antioch--Pittsburg, CA	
Square Miles	62
Population	153,768
Population Ranking Out of 405 UZA's	161

Service Area Statistics

Square Miles	225
Population	193,000

Service Consumption

Annual Passenger Miles	5,738,107
Annual Unlinked Trips	1,187,833
Average Weekday Unlinked Trips	4,639
Average Saturday Unlinked Trips	94
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,056,970
Annual Vehicle Revenue Hours	92,902
Total Fleet	44
Vehicles Operated in Maximum Service	37
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	24
Demand Response	0	13
Total	0	37

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$656,934
Local Funds	245,400
State Funds	3,927,375
Federal Assistance	0
Other Funds	132,381
Total Operating Funds Expended	\$4,962,090

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,962,090
Other Operating Expenses	0
Total Operating Expenses	\$4,962,090

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$129,288
State Funds	263,081
Federal Assistance	641,388
Total Capital Funds Expended	\$1,033,757

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$770,676	\$263,081	\$1,033,757
Demand Response	0	0	0
Total	\$770,676	\$263,081	\$1,033,757

Characteristics

	Bus	Demand Response
Operating Expense	\$3,661,652	\$1,300,438
Capital Funding	\$1,033,757	\$0
Annual Passenger Miles	5,131,696	606,411
Annual Vehicle Revenue Miles	624,387	432,583
Annual Unlinked Trips	1,095,161	92,672
Average Weekday Unlinked Trips	4,287	352
Annual Vehicle Revenue Hours	65,389	27,513
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	18
Average Fleet Age in Years	10.4	5.5
Vehicles Operated in Maximum Service	24	13
Peak to Base Ratio	1.7	N/A
Percent Spares	8%	38%

Performance Measures

Service Efficiency

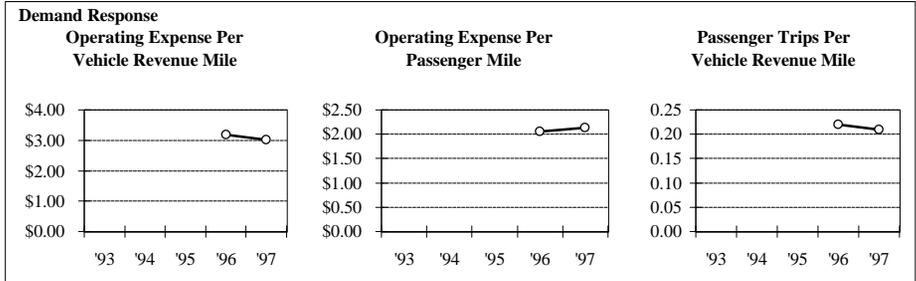
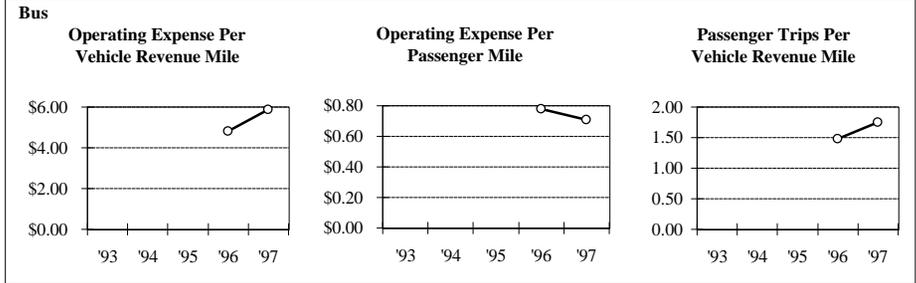
Operating Expense/Vehicle Revenue Mile	\$5.86	\$3.01
Operating Expense/Vehicle Revenue Hour	\$56.00	\$47.27

Cost Effectiveness

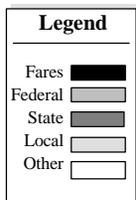
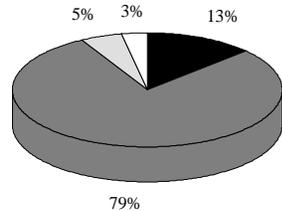
Operating Expense/Passenger Mile	\$0.71	\$2.14
Operating Expense/Unlinked Passenger Trip	\$3.34	\$14.03

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.75	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	16.75	3.37



Sources of Operating Funds Expended



Sources of Capital Funds Expended

