

Roseville Transit

311 Vernon St #200
 Roseville, CA 95678
 (916)774-5362

Chief Executive Officer: Allen Johnson,
 City Manager
 ID Number: 9168

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Sacramento, CA

Square Miles	334
Population	1,097,005
Population Ranking Out of 405 UZA's	32

Service Area Statistics

Square Miles	31
Population	59,708

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	261,189
Average Weekday Unlinked Trips	988
Average Saturday Unlinked Trips	129
Average Sunday Unlinked Trips	49

Service Supplied

Annual Vehicle Revenue Miles	478,012
Annual Vehicle Revenue Hours	32,430
Total Fleet	23
Vehicles Operated in Maximum Service	15
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	9
Demand Response	0	6
Total	0	15

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$264,709
Local Funds	1,209,725
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$1,474,434

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,474,434
Other Operating Expenses	0
Total Operating Expenses	\$1,474,434

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$1,897
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$1,897

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,897	\$1,897
Demand Response	0	0	0
Total	\$0	\$1,897	\$1,897

Characteristics

	Bus	Demand Response
Operating Expense	\$751,652	\$722,782
Capital Funding	\$1,897	\$0
Annual Passenger Miles	0 W	0 W
Annual Vehicle Revenue Miles	235,620	242,392
Annual Unlinked Trips	184,620	76,569
Average Weekday Unlinked Trips	724	264
Annual Vehicle Revenue Hours	16,575	15,855
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	11
Average Fleet Age in Years	6.2	3.2
Vehicles Operated in Maximum Service	9	6
Peak to Base Ratio	1.8	N/A
Percent Spares	33%	83%

Performance Measures

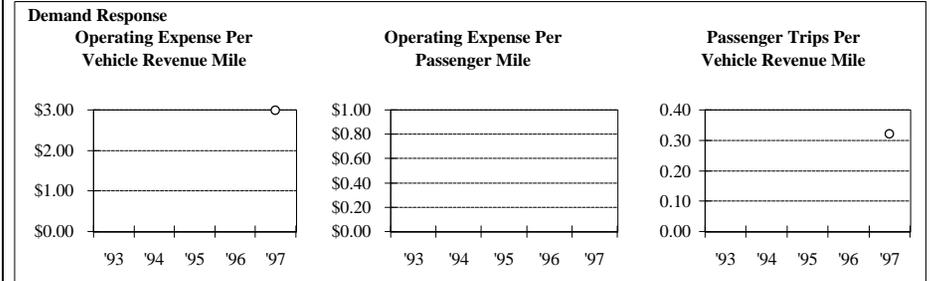
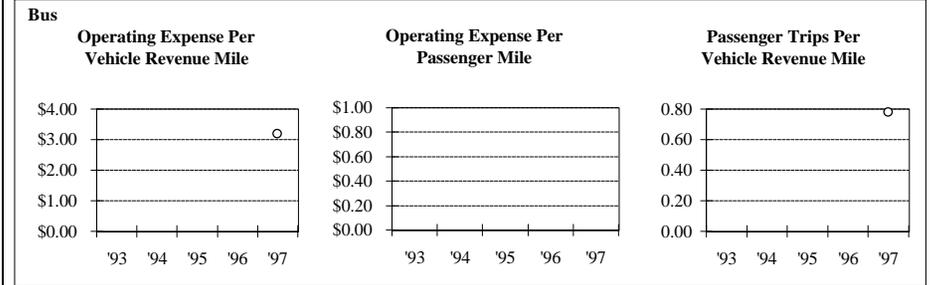
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.19	\$2.98
Operating Expense/Vehicle Revenue Hour	\$45.35	\$45.59

Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.00 W	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$4.07	\$9.44

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	0.78	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	11.14	4.83



Sources of Operating Funds Expended

