

Merced County Transit

369 N 18th ST
Merced, CA 95340
(209)723-3153

Chief Executive Officer: Jesse Brown,
Executive Director
ID Number: 9173

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Merced, CA	
Square Miles	20
Population	64,742
Population Ranking Out of 405 UZA's	318

Service Area Statistics

Square Miles	1,700
Population	200,000

Service Consumption

Annual Passenger Miles	1,718,873
Annual Unlinked Trips	468,806
Average Weekday Unlinked Trips	1,898
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	982,072
Annual Vehicle Revenue Hours	53,846
Total Fleet	46
Vehicles Operated in Maximum Service	24
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	13
Demand Response	0	11
Total	0	24

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$361,328
Local Funds	375,998
State Funds	1,628,573
Federal Assistance	93,313
Other Funds	23,819
Total Operating Funds Expended	\$2,483,031

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,483,031
Other Operating Expenses	0
Total Operating Expenses	\$2,483,031

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	176,400
Federal Assistance	1,245,727
Total Capital Funds Expended	\$1,422,127

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,422,127	\$0	\$1,422,127
Demand Response	0	0	0
Total	\$1,422,127	\$0	\$1,422,127

Characteristics

	Bus	Demand Response
Operating Expense	\$2,209,898	\$273,133
Capital Funding	\$1,422,127	\$0
Annual Passenger Miles	963,053	755,820
Annual Vehicle Revenue Miles	577,733	404,339
Annual Unlinked Trips	379,886	88,920
Average Weekday Unlinked Trips	1,538	360
Annual Vehicle Revenue Hours	32,851	20,995
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	20
Average Fleet Age in Years	3.9	4.8
Vehicles Operated in Maximum Service	13	11
Peak to Base Ratio	1.1	N/A
Percent Spares	100%	82%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.83	\$0.68
Operating Expense/Vehicle Revenue Hour	\$67.27	\$13.01

Cost Effectiveness

Operating Expense/Passenger Mile	\$2.29	\$0.36
Operating Expense/Unlinked Passenger Trip	\$5.82	\$3.07

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	11.56	4.24

